

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
001-090		ADAIR CO. R-I	\$1,244,129		\$1,203,914	\$1,213,720	\$1,234,036		\$1,275,928	\$1,213,720	\$1,234,036		\$1,275,928	\$1,213,720	\$1,253,599	\$1,275,928	\$1,275,928
001-091		KIRKSVILLE R-III	\$7,843,909		\$7,822,554	\$7,685,569	\$7,878,322		\$7,439,826	\$7,685,569	\$7,878,322		\$7,439,826	\$7,685,569	\$7,760,083	\$7,647,165	\$7,568,275
001-092		ADAIR CO. R-II	\$1,058,433		\$1,024,221	\$1,032,128	\$1,049,846		\$1,085,485	\$1,032,128	\$1,049,846		\$1,085,485	\$1,032,128	\$1,066,489	\$1,085,485	\$1,085,485
002-089		NORTH ANDREW CO. R-VI	\$2,178,019		\$2,107,617	\$2,123,889	\$2,160,349		\$2,233,686	\$2,123,889	\$2,160,349		\$2,233,686	\$2,123,889	\$2,194,597	\$2,233,686	\$2,233,686
002-090		AVENUE CITY R-IX	\$559,572		\$562,614	\$556,990	\$557,571		\$539,233	\$556,990	\$557,571		\$539,233	\$556,990	\$553,573	\$549,700	\$548,489
002-097		SAVANNAH R-III	\$8,392,402		\$8,390,066	\$8,263,785	\$8,336,092		\$8,151,856	\$8,263,785	\$8,336,092		\$8,151,856	\$8,263,785	\$8,255,032	\$8,177,063	\$8,137,666
003-031		TARKIO R-I	\$1,837,853		\$1,778,447	\$1,792,177	\$1,822,943		\$1,884,826	\$1,792,177	\$1,822,943		\$1,884,826	\$1,792,177	\$1,851,842	\$1,884,826	\$1,884,826
003-032		ROCK PORT R-II	\$921,361		\$934,099	\$931,502	\$925,519		\$868,848	\$931,502	\$925,519		\$868,848	\$931,502	\$921,208	\$916,969	\$917,286
003-033		FAIRFAX R-III	\$425,854		\$414,271	\$408,963	\$431,018		\$430,105	\$408,963	\$431,018		\$430,105	\$408,963	\$416,762	\$403,246	\$391,139
004-106		COMMUNITY R-VI	\$1,071,243		\$1,036,616	\$1,044,620	\$1,062,552		\$1,098,623	\$1,044,620	\$1,062,552		\$1,098,623	\$1,044,620	\$1,079,397	\$1,098,623	\$1,098,623
004-109		VAN-FAR R-I	\$2,112,151		\$2,096,600	\$2,050,998	\$2,098,177		\$2,002,691	\$2,050,998	\$2,098,177		\$2,002,691	\$2,050,998	\$2,068,078	\$2,039,315	\$2,019,697
004-110		MEXICO 59	\$7,519,092		\$7,598,692	\$7,558,556	\$7,495,445		\$7,342,519	\$7,558,556	\$7,495,445		\$7,342,519	\$7,558,556	\$7,465,432	\$7,435,727	\$7,443,201
005-120		WHEATON R-III	\$2,374,162		\$2,409,389	\$2,406,969	\$2,370,271		\$2,438,362	\$2,406,969	\$2,370,271		\$2,438,362	\$2,406,969	\$2,366,381	\$2,362,266	\$2,370,235
005-121		SOUTHWEST R-V	\$3,699,401		\$3,747,414	\$3,737,275	\$3,673,682		\$3,775,473	\$3,737,275	\$3,673,682		\$3,775,473	\$3,737,275	\$3,669,900	\$3,665,640	\$3,680,238
005-122		EXETER R-VI	\$1,633,758		\$1,659,744	\$1,659,633	\$1,639,245		\$1,678,218	\$1,659,633	\$1,639,245		\$1,678,218	\$1,659,633	\$1,634,884	\$1,630,465	\$1,634,304
005-123		CASSVILLE R-IV	\$6,175,525		\$6,267,250	\$6,258,809	\$6,134,806		\$6,134,259	\$6,258,809	\$6,134,806		\$6,134,259	\$6,258,809	\$6,134,449	\$6,132,950	\$6,163,290
005-124		PURDY R-II	\$3,503,290		\$3,549,796	\$3,541,230	\$3,478,839		\$3,585,812	\$3,541,230	\$3,478,839		\$3,585,812	\$3,541,230	\$3,475,984	\$3,472,635	\$3,487,186
005-127		SHELL KNOB 78	\$437,236		\$423,103	\$426,370	\$433,689		\$448,412	\$426,370	\$433,689		\$448,412	\$426,370	\$440,564	\$448,412	\$448,412
005-128		MONETT R-I	\$8,830,581		\$9,103,221	\$9,221,224	\$8,920,509		\$9,178,977	\$9,221,224	\$8,920,509		\$9,178,977	\$9,221,224	\$8,960,279	\$8,996,066	\$9,080,494
006-101		LIBERAL R-II	\$1,940,479		\$1,951,755	\$1,933,417	\$1,927,359		\$1,918,658	\$1,933,417	\$1,927,359		\$1,918,658	\$1,933,417	\$1,916,238	\$1,905,393	\$1,903,910
006-103		GOLDEN CITY R-III	\$929,545		\$908,153	\$874,900	\$923,317		\$914,470	\$874,900	\$923,317		\$914,470	\$874,900	\$900,818	\$879,440	\$861,548
006-104		LAMAR R-I	\$3,874,858		\$3,863,999	\$3,795,896	\$3,849,808		\$3,660,431	\$3,795,896	\$3,849,808		\$3,660,431	\$3,795,896	\$3,805,507	\$3,763,029	\$3,737,965
007-121		MIAMI R-I	\$1,025,012		\$1,003,320	\$999,538	\$1,016,696		\$1,051,210	\$999,538	\$1,016,696		\$1,051,210	\$999,538	\$992,711	\$973,544	\$958,463
007-122		BALLARD R-II	\$726,951		\$703,453	\$708,884	\$721,053		\$745,531	\$708,884	\$721,053		\$745,531	\$708,884	\$732,484	\$745,531	\$745,531
007-123		ADRIAN R-III	\$3,155,103		\$3,190,025	\$3,175,622	\$3,174,651		\$3,182,552	\$3,175,622	\$3,174,651		\$3,182,552	\$3,175,622	\$3,153,319	\$3,132,616	\$3,127,157
007-124		RICH HILL R-IV	\$1,671,966		\$1,688,287	\$1,678,514	\$1,660,652		\$1,667,945	\$1,678,514	\$1,660,652		\$1,667,945	\$1,678,514	\$1,655,300	\$1,649,942	\$1,652,897
007-125		HUME R-VIII	\$701,929		\$679,240	\$684,484	\$696,234		\$719,869	\$684,484	\$696,234		\$719,869	\$684,484	\$707,271	\$719,869	\$719,869
007-126		HUDSON R-IX	\$234,009		\$241,734	\$245,236	\$233,125		\$236,705	\$245,236	\$233,125		\$236,705	\$245,236	\$235,587	\$237,863	\$241,494
007-129		BUTLER R-V	\$3,668,505		\$3,659,068	\$3,595,932	\$3,644,176		\$3,520,636	\$3,595,932	\$3,644,176		\$3,520,636	\$3,595,932	\$3,603,174	\$3,563,844	\$3,541,052
008-106		LINCOLN R-II	\$1,794,887		\$1,768,983	\$1,718,734	\$1,782,941		\$1,681,123	\$1,718,734	\$1,782,941		\$1,681,123	\$1,718,734	\$1,749,295	\$1,717,249	\$1,692,504
008-107		WARSAW R-IX	\$3,768,613		\$3,764,560	\$3,703,806	\$3,744,732		\$3,531,874	\$3,703,806	\$3,744,732		\$3,531,874	\$3,703,806	\$3,705,493	\$3,667,805	\$3,647,280
008-111		COLE CAMP R-I	\$2,662,086		\$2,690,809	\$2,677,576	\$2,668,993		\$2,645,848	\$2,677,576	\$2,668,993		\$2,645,848	\$2,677,576	\$2,653,658	\$2,638,701	\$2,636,712
009-077		MEADOW HEIGHTS R-II	\$2,139,447		\$2,172,359	\$2,170,817	\$2,124,977		\$2,160,171	\$2,170,817	\$2,124,977		\$2,160,171	\$2,170,817	\$2,125,820	\$2,126,211	\$2,137,687
009-078		LEOPOLD R-III	\$824,562		\$817,677	\$799,377	\$818,844		\$802,987	\$799,377	\$818,844		\$802,987	\$799,377	\$806,744	\$795,187	\$787,177
009-079		ZALMA R-V	\$980,447		\$975,877	\$957,341	\$973,726		\$955,621	\$957,341	\$973,726		\$955,621	\$957,341	\$961,601	\$949,991	\$942,731
009-080		WOODLAND R-IV	\$3,602,110		\$3,664,975	\$3,669,241	\$3,577,653		\$3,659,280	\$3,669,241	\$3,577,653		\$3,659,280	\$3,669,241	\$3,583,894	\$3,589,097	\$3,613,243

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
010-087		SOUTHERN BOONE CO. R-I	\$5,369,835		\$5,399,085	\$5,346,704	\$5,406,455		\$5,318,724	\$5,346,704	\$5,406,455		\$5,318,724	\$5,346,704	\$5,349,581	\$5,294,960	\$5,265,105
010-089		HALLSVILLE R-IV	\$5,508,624		\$5,462,664	\$5,340,456	\$5,595,762		\$5,601,869	\$5,340,456	\$5,595,762		\$5,601,869	\$5,340,456	\$5,472,163	\$5,354,626	\$5,258,953
010-090		STURGEON R-V	\$1,825,094		\$1,766,101	\$1,779,736	\$1,810,288		\$1,871,742	\$1,779,736	\$1,810,288		\$1,871,742	\$1,779,736	\$1,838,986	\$1,871,742	\$1,871,742
010-091		CENTRALIA R-VI	\$4,609,965		\$4,610,684	\$4,543,160	\$4,579,014		\$4,483,825	\$4,543,160	\$4,579,014		\$4,483,825	\$4,543,160	\$4,535,781	\$4,494,171	\$4,473,824
010-092		HARRISBURG R-VIII	\$2,322,035		\$2,324,916	\$2,293,496	\$2,306,126		\$2,291,568	\$2,293,496	\$2,306,126		\$2,291,568	\$2,293,496	\$2,286,169	\$2,266,924	\$2,258,494
010-093		COLUMBIA 93	\$47,446,498		\$46,811,629	\$45,514,013	\$47,521,805		\$47,102,109	\$45,514,013	\$47,521,805		\$47,102,109	\$45,514,013	\$46,525,807	\$45,578,204	\$44,819,399
011-076		EAST BUCHANAN CO. C-1	\$3,016,678		\$2,919,168	\$2,941,705	\$2,992,205		\$3,093,780	\$2,941,705	\$2,992,205		\$3,093,780	\$2,941,705	\$3,039,639	\$3,093,780	\$3,093,780
011-078		MID-BUCHANAN CO. R-V	\$2,234,703		\$2,194,684	\$2,124,958	\$2,219,924		\$2,141,100	\$2,124,958	\$2,219,924		\$2,141,100	\$2,124,958	\$2,173,004	\$2,128,368	\$2,092,528
011-079		BUCHANAN CO. R-IV	\$1,940,976		\$1,878,236	\$1,892,737	\$1,925,229		\$1,990,585	\$1,892,737	\$1,925,229		\$1,990,585	\$1,892,737	\$1,955,749	\$1,990,585	\$1,990,585
011-082		ST. JOSEPH	\$39,917,022		\$39,485,796	\$38,497,866	\$39,743,015		\$38,300,854	\$38,497,866	\$39,743,015		\$38,300,854	\$38,497,866	\$39,055,268	\$38,399,623	\$37,910,329
012-108		NEELYVILLE R-IV	\$2,743,980		\$2,728,211	\$2,673,759	\$2,725,022		\$2,681,141	\$2,673,759	\$2,725,022		\$2,681,141	\$2,673,759	\$2,689,280	\$2,655,081	\$2,632,953
012-109		POPLAR BLUFF R-I	\$15,877,120		\$16,207,721	\$16,271,881	\$15,772,972		\$15,924,843	\$16,271,881	\$15,772,972		\$15,924,843	\$16,271,881	\$15,832,313	\$15,885,247	\$16,023,547
012-110		TWIN RIVERS R-X	\$4,054,201		\$4,055,494	\$3,997,170	\$4,026,491		\$3,987,381	\$3,997,170	\$4,026,491		\$3,987,381	\$3,997,170	\$3,989,213	\$3,953,320	\$3,936,167
013-054		BRECKENRIDGE R-I	\$633,049		\$612,586	\$617,316	\$627,913		\$649,229	\$617,316	\$627,913		\$649,229	\$617,316	\$637,867	\$649,229	\$649,229
013-055		HAMILTON R-II	\$3,152,963		\$3,130,110	\$3,063,188	\$3,145,104		\$3,137,299	\$3,063,188	\$3,145,104		\$3,137,299	\$3,063,188	\$3,096,240	\$3,049,595	\$3,016,439
013-057		NEW YORK R-IV	\$289,957		\$280,584	\$282,751	\$287,605		\$297,368	\$282,751	\$287,605		\$297,368	\$282,751	\$292,164	\$297,368	\$297,368
013-058		COWGILL R-VI	\$364,924		\$353,128	\$355,855	\$361,964		\$374,251	\$355,855	\$361,964		\$374,251	\$355,855	\$367,702	\$374,251	\$374,251
013-059		POLO R-VII	\$1,785,421		\$1,775,654	\$1,740,601	\$1,778,598		\$1,748,297	\$1,740,601	\$1,778,598		\$1,748,297	\$1,740,601	\$1,753,751	\$1,729,999	\$1,714,037
013-060		MIRABILE C-1	\$307,203		\$297,273	\$299,568	\$304,711		\$315,055	\$299,568	\$304,711		\$315,055	\$299,568	\$309,541	\$315,055	\$315,055
013-061		BRAYMER C-4	\$1,399,410		\$1,403,260	\$1,386,189	\$1,389,889		\$1,379,702	\$1,386,189	\$1,389,889		\$1,379,702	\$1,386,189	\$1,379,170	\$1,368,805	\$1,365,034
013-062		KINGSTON 42	\$285,791		\$276,554	\$278,689	\$283,473		\$293,096	\$278,689	\$283,473		\$293,096	\$278,689	\$287,967	\$293,096	\$293,096
014-126		NORTH CALLAWAY CO. R-I	\$4,954,041		\$4,955,995	\$4,884,704	\$4,920,568		\$4,839,338	\$4,884,704	\$4,920,568		\$4,839,338	\$4,884,704	\$4,875,002	\$4,831,129	\$4,810,156
014-127		NEW BLOOMFIELD R-III	\$2,964,518		\$2,958,435	\$2,909,396	\$2,959,665		\$2,902,025	\$2,909,396	\$2,959,665		\$2,902,025	\$2,909,396	\$2,922,655	\$2,887,217	\$2,864,995
014-129		FULTON 58	\$7,506,874		\$7,258,576	\$7,308,167	\$7,456,679		\$7,685,972	\$7,308,167	\$7,456,679		\$7,685,972	\$7,308,167	\$7,226,604	\$7,008,374	\$7,685,972
014-130		SOUTH CALLAWAY CO. R-II	\$654,941		\$633,771	\$638,664	\$649,628		\$671,680	\$638,664	\$649,628		\$671,680	\$638,664	\$659,926	\$671,680	\$671,680
015-001		STOUTLAND R-II	\$2,054,798		\$2,059,699	\$2,034,092	\$2,040,663		\$2,037,763	\$2,034,092	\$2,040,663		\$2,037,763	\$2,034,092	\$2,024,544	\$2,008,967	\$2,003,048
015-002		CAMDENTON R-III	\$4,443,453		\$4,299,824	\$4,333,021	\$4,407,405		\$4,557,022	\$4,333,021	\$4,407,405		\$4,557,022	\$4,333,021	\$4,477,274	\$4,557,022	\$4,557,022
015-003		CLIMAX SPRINGS R-IV	\$277,061		\$268,105	\$270,175	\$274,813		\$284,142	\$270,175	\$274,813		\$284,142	\$270,175	\$279,170	\$284,142	\$284,142
015-004		MACKS CREEK R-V	\$1,054,647		\$1,031,360	\$1,022,232	\$1,047,714		\$1,075,078	\$1,022,232	\$1,047,714		\$1,075,078	\$1,022,232	\$1,022,729	\$998,985	\$979,227
016-090		JACKSON R-II	\$13,690,794		\$13,847,952	\$13,786,207	\$13,644,377		\$13,413,658	\$13,786,207	\$13,644,377		\$13,413,658	\$13,786,207	\$13,598,758	\$13,553,182	\$13,575,808
016-092		DELTA R-V	\$1,197,388		\$1,174,740	\$1,136,437	\$1,189,302		\$1,184,191	\$1,136,437	\$1,189,302		\$1,184,191	\$1,136,437	\$1,163,500	\$1,138,960	\$1,119,094
016-094		OAK RIDGE R-VI	\$1,351,061		\$1,307,389	\$1,317,483	\$1,340,100		\$1,385,592	\$1,317,483	\$1,340,100		\$1,385,592	\$1,317,483	\$1,361,344	\$1,385,592	\$1,385,592
016-096		CAPE GIRARDEAU 63	\$6,413,457		\$6,438,802	\$6,357,195	\$6,380,964		\$5,369,637	\$6,357,195	\$6,380,964		\$5,369,637	\$6,357,195	\$6,329,482	\$6,279,758	\$6,260,174
016-097		NELL HOLCOMB R-IV	\$1,088,166		\$1,111,672	\$1,116,409	\$1,081,493		\$1,052,775	\$1,116,409	\$1,081,493		\$1,052,775	\$1,116,409	\$1,085,799	\$1,089,651	\$1,099,371
017-121		HALE R-I	\$614,694		\$598,230	\$586,762	\$618,622		\$617,096	\$586,762	\$618,622		\$617,096	\$586,762	\$599,527	\$581,415	\$565,405
017-122		TINA-AVALON R-II	\$747,758		\$723,588	\$729,174	\$741,692		\$766,870	\$729,174	\$741,692		\$766,870	\$729,174	\$753,450	\$766,870	\$766,870

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
017-124		BOSWORTH R-V	\$614,853		\$594,979	\$599,573	\$609,865		\$630,568	\$599,573	\$609,865		\$630,568	\$599,573	\$619,533	\$630,568	\$630,568
017-125		CARROLLTON R-VII	\$2,977,928		\$2,876,269	\$2,802,391	\$2,958,587		\$2,947,265	\$2,802,391	\$2,958,587		\$2,947,265	\$2,802,391	\$2,864,923	\$2,776,096	\$2,697,180
017-126		NORBORNE R-VIII	\$799,916		\$774,060	\$780,036	\$793,427		\$820,361	\$780,036	\$793,427		\$820,361	\$780,036	\$806,005	\$820,361	\$820,361
018-047		EAST CARTER CO. R-II	\$3,395,749		\$3,389,589	\$3,334,547	\$3,372,099		\$3,362,732	\$3,334,547	\$3,372,099		\$3,362,732	\$3,334,547	\$3,336,531	\$3,302,373	\$3,283,657
018-050		VAN BUREN R-I	\$2,080,844		\$2,075,297	\$2,039,735	\$2,066,586		\$2,036,391	\$2,039,735	\$2,066,586		\$2,036,391	\$2,039,735	\$2,043,504	\$2,021,361	\$2,008,606
019-139		ARCHIE R-V	\$2,524,341		\$2,528,512	\$2,495,374	\$2,512,818		\$2,500,085	\$2,495,374	\$2,512,818		\$2,500,085	\$2,495,374	\$2,489,840	\$2,467,709	\$2,457,291
019-140		STRASBURG C-3	\$618,450		\$601,695	\$603,080	\$616,664		\$634,257	\$603,080	\$616,664		\$634,257	\$603,080	\$630,705	\$589,157	\$578,133
019-142		RAYMORE-PECULIAR R-II	\$21,500,589		\$21,514,957	\$21,210,529	\$21,579,519		\$20,978,811	\$21,210,529	\$21,579,519		\$20,978,811	\$21,210,529	\$21,308,845	\$21,049,681	\$20,886,823
019-144		SHERWOOD CASS R-VIII	\$3,527,882		\$3,617,707	\$3,647,491	\$3,504,080		\$3,630,657	\$3,647,491	\$3,504,080		\$3,630,657	\$3,647,491	\$3,528,163	\$3,550,194	\$3,591,825
019-147		EAST LYNNE 40	\$1,069,308		\$1,078,814	\$1,071,791	\$1,126,514		\$1,071,858	\$1,071,791	\$1,126,514		\$1,071,858	\$1,071,791	\$1,100,519	\$1,075,808	\$1,055,434
019-148		PLEASANT HILL R-III	\$8,257,598		\$8,260,019	\$8,140,661	\$8,233,514		\$8,086,477	\$8,140,661	\$8,233,514		\$8,086,477	\$8,140,661	\$8,146,279	\$8,062,511	\$8,016,422
019-149		HARRISONVILLE R-IX	\$8,785,826		\$8,504,626	\$8,567,474	\$8,714,550		\$9,010,381	\$8,567,474	\$8,714,550		\$9,010,381	\$8,567,474	\$8,852,700	\$8,248,549	\$8,111,384
019-150		DREXEL R-IV	\$1,564,068		\$1,513,512	\$1,525,197	\$1,551,380		\$1,604,044	\$1,525,197	\$1,551,380		\$1,604,044	\$1,525,197	\$1,575,973	\$1,604,044	\$1,604,044
019-151		MIDWAY R-I	\$2,177,868		\$2,107,472	\$2,123,742	\$2,160,200		\$2,233,532	\$2,123,742	\$2,160,200		\$2,233,532	\$2,123,742	\$2,194,445	\$2,233,532	\$2,233,532
019-152		BELTON 124	\$20,242,281		\$19,587,976	\$19,739,205	\$20,078,063		\$20,759,649	\$19,739,205	\$20,078,063		\$20,759,649	\$19,739,205	\$20,396,355	\$19,095,031	\$18,786,460
019-153	*	BELTON FEDERAL LANDS	\$503,513		\$487,238	\$500,412	\$499,428		\$516,382	\$500,412	\$499,428		\$516,382	\$500,412	\$484,708	\$471,397	\$467,301
020-001		STOCKTON R-I	\$3,694,389		\$3,728,237	\$3,704,256	\$3,669,784		\$3,646,445	\$3,704,256	\$3,669,784		\$3,646,445	\$3,704,256	\$3,656,285	\$3,642,868	\$3,647,723
020-002		EL DORADO SPRINGS R-II	\$4,673,710		\$4,690,523	\$4,636,787	\$4,652,100		\$4,585,957	\$4,636,787	\$4,652,100		\$4,585,957	\$4,636,787	\$4,615,241	\$4,579,625	\$4,566,023
021-148		NORTHWESTERN R-I	\$527,485		\$510,435	\$514,376	\$523,206		\$540,967	\$514,376	\$523,206		\$540,967	\$514,376	\$531,500	\$540,967	\$540,967
021-149		BRUNSWICK R-II	\$836,901		\$809,849	\$816,101	\$830,111		\$858,291	\$816,101	\$830,111		\$858,291	\$816,101	\$843,271	\$858,291	\$858,291
021-150		KEYTESVILLE R-III	\$541,077		\$523,587	\$527,630	\$536,687		\$554,906	\$527,630	\$536,687		\$554,906	\$527,630	\$545,195	\$554,906	\$554,906
021-151		SALISBURY R-IV	\$846,264		\$823,871	\$806,898	\$841,621		\$848,611	\$806,898	\$841,621		\$848,611	\$806,898	\$818,601	\$796,748	\$777,925
022-088		CHADWICK R-I	\$955,441		\$967,551	\$964,582	\$980,057		\$966,499	\$964,582	\$980,057		\$966,499	\$964,582	\$968,193	\$956,828	\$949,861
022-089		NIXA R-II	\$21,129,166		\$21,592,845	\$21,705,240	\$21,675,025		\$21,747,191	\$21,705,240	\$21,675,025		\$21,747,191	\$21,705,240	\$21,537,277	\$21,403,359	\$21,373,984
022-090		SPARTA R-III	\$3,328,409		\$3,385,804	\$3,389,583	\$3,305,665		\$3,423,627	\$3,389,583	\$3,305,665		\$3,423,627	\$3,389,583	\$3,311,195	\$3,315,779	\$3,337,853
022-091		BILLINGS R-IV	\$1,893,736		\$1,906,073	\$1,889,551	\$1,880,761		\$1,890,104	\$1,889,551	\$1,880,761		\$1,890,104	\$1,889,551	\$1,870,873	\$1,861,198	\$1,860,714
022-092		CLEVER R-V	\$4,225,458		\$4,367,076	\$4,434,468	\$4,381,166		\$4,486,653	\$4,434,468	\$4,381,166		\$4,486,653	\$4,434,468	\$4,369,115	\$4,356,928	\$4,366,791
022-093		OZARK R-VI	\$19,864,220		\$20,447,871	\$20,687,642	\$20,331,801		\$20,710,060	\$20,687,642	\$20,331,801		\$20,710,060	\$20,687,642	\$20,312,173	\$20,289,823	\$20,371,917
022-094		SPOKANE R-VII	\$3,242,904		\$3,248,538	\$3,206,230	\$3,248,302		\$3,213,575	\$3,206,230	\$3,248,302		\$3,213,575	\$3,206,230	\$3,212,066	\$3,177,302	\$3,157,298
023-096		REVERE C-3	\$310,146		\$300,121	\$302,438	\$307,630		\$318,073	\$302,438	\$307,630		\$318,073	\$302,438	\$312,507	\$318,073	\$318,073
023-099		LURAY 33	\$237,919		\$230,229	\$232,006	\$235,989		\$244,000	\$232,006	\$235,989		\$244,000	\$232,006	\$239,730	\$244,000	\$244,000
023-101		CLARK CO. R-I	\$3,310,684		\$3,327,488	\$3,293,598	\$3,321,005		\$3,232,381	\$3,293,598	\$3,321,005		\$3,232,381	\$3,293,598	\$3,289,180	\$3,258,559	\$3,243,333
024-086		KEARNEY R-I	\$11,655,326		\$11,816,864	\$11,789,913	\$11,616,803		\$11,509,070	\$11,789,913	\$11,616,803		\$11,509,070	\$11,789,913	\$11,595,481	\$11,573,187	\$11,609,980
024-087		SMITHVILLE R-II	\$8,193,194		\$8,519,803	\$8,695,329	\$8,408,414		\$8,572,403	\$8,695,329	\$8,408,414		\$8,572,403	\$8,695,329	\$8,447,059	\$8,481,884	\$8,562,625
024-089		EXCELSIOR SPRINGS 40	\$11,590,873		\$11,216,213	\$11,302,808	\$11,496,841		\$11,887,122	\$11,302,808	\$11,496,841		\$11,887,122	\$11,302,808	\$11,679,097	\$11,887,122	\$11,887,122
024-090		LIBERTY 53	\$42,116,931		\$42,929,552	\$43,049,997	\$43,940,704		\$43,042,886	\$43,049,997	\$43,940,704		\$43,042,886	\$43,049,997	\$43,342,921	\$42,771,260	\$42,392,988

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
024-091		MISSOURI CITY 56	\$215,441		\$208,477	\$210,086	\$213,693		\$220,947	\$210,086	\$213,693		\$220,947	\$210,086	\$217,080	\$220,947	\$220,947
024-093		NORTH KANSAS CITY 74	\$44,510,437		\$47,137,649	\$48,838,075	\$45,013,679		\$45,547,169	\$48,838,075	\$45,013,679		\$45,547,169	\$48,838,075	\$45,986,286	\$46,894,311	\$48,092,730
025-001		CAMERON R-I	\$7,355,805		\$7,393,620	\$7,319,946	\$7,390,986		\$7,293,549	\$7,319,946	\$7,390,986		\$7,293,549	\$7,319,946	\$7,316,797	\$7,245,483	\$7,208,232
025-002		LATHROP R-II	\$4,262,113		\$4,124,345	\$4,156,188	\$4,227,536		\$4,371,047	\$4,156,188	\$4,227,536		\$4,371,047	\$4,156,188	\$4,294,554	\$4,371,047	\$4,371,047
025-003		CLINTON CO. R-III	\$2,863,379		\$2,770,824	\$2,792,216	\$2,840,150		\$2,936,564	\$2,792,216	\$2,840,150		\$2,936,564	\$2,792,216	\$2,885,174	\$2,936,564	\$2,936,564
026-001		COLE CO. R-I	\$2,488,428		\$2,431,094	\$2,342,049	\$2,471,717		\$2,298,283	\$2,342,049	\$2,471,717		\$2,298,283	\$2,342,049	\$2,411,468	\$2,354,223	\$2,306,306
026-002		BLAIR OAKS R-II	\$3,336,206		\$3,610,999	\$3,811,398	\$3,467,577		\$3,764,168	\$3,811,398	\$3,467,577		\$3,764,168	\$3,811,398	\$3,558,968	\$3,644,434	\$3,753,230
026-005		COLE CO. R-V	\$2,070,681		\$2,054,788	\$2,009,259	\$2,057,231		\$1,940,291	\$2,009,259	\$2,057,231		\$1,940,291	\$2,009,259	\$2,027,145	\$1,998,404	\$1,978,595
026-006		JEFFERSON CITY	\$14,525,553		\$15,100,928	\$15,389,464	\$14,668,925		\$13,386,652	\$15,389,464	\$14,668,925		\$13,386,652	\$15,389,464	\$14,809,957	\$14,940,082	\$15,154,597
027-055		BLACKWATER R-II	\$620,813		\$602,320	\$602,763	\$622,249		\$633,924	\$602,763	\$622,249		\$633,924	\$602,763	\$602,641	\$584,045	\$567,538
027-056		COOPER CO. R-IV	\$986,042		\$954,170	\$961,537	\$978,043		\$1,011,244	\$961,537	\$978,043		\$1,011,244	\$961,537	\$993,548	\$1,011,244	\$1,011,244
027-057		PRAIRIE HOME R-V	\$564,206		\$545,969	\$550,184	\$559,629		\$578,626	\$550,184	\$559,629		\$578,626	\$550,184	\$568,500	\$578,626	\$578,626
027-058		OTTERVILLE R-VI	\$1,065,546		\$1,031,104	\$1,039,064	\$1,056,902		\$1,092,780	\$1,039,064	\$1,056,902		\$1,092,780	\$1,039,064	\$1,073,657	\$1,092,780	\$1,092,780
027-059		PILOT GROVE C-4	\$985,034		\$957,450	\$947,682	\$980,808		\$996,673	\$947,682	\$980,808		\$996,673	\$947,682	\$953,021	\$926,648	\$903,752
027-061		BOONVILLE R-I	\$4,272,444		\$4,199,328	\$4,068,194	\$4,245,175		\$4,029,256	\$4,068,194	\$4,245,175		\$4,029,256	\$4,068,194	\$4,156,997	\$4,073,096	\$4,006,107
028-101		CRAWFORD CO. R-I	\$3,980,493		\$3,905,162	\$3,778,131	\$3,953,249		\$3,755,854	\$3,778,131	\$3,953,249		\$3,755,854	\$3,778,131	\$3,867,685	\$3,786,304	\$3,720,471
028-102		CRAWFORD CO. R-II	\$4,722,345		\$4,809,923	\$4,819,427	\$4,691,132		\$4,734,251	\$4,819,427	\$4,691,132		\$4,734,251	\$4,819,427	\$4,702,060	\$4,711,468	\$4,745,875
028-103		STEELVILLE R-III	\$3,917,157		\$3,917,136	\$3,859,689	\$3,899,586		\$3,855,854	\$3,859,689	\$3,899,586		\$3,855,854	\$3,859,689	\$3,859,635	\$3,821,247	\$3,800,784
029-001		LOCKWOOD R-I	\$1,348,521		\$1,340,144	\$1,312,548	\$1,339,487		\$1,291,692	\$1,312,548	\$1,339,487		\$1,291,692	\$1,312,548	\$1,321,335	\$1,303,976	\$1,292,516
029-002		DADEVILLE R-II	\$739,766		\$715,854	\$721,380	\$733,764		\$758,673	\$721,380	\$733,764		\$758,673	\$721,380	\$745,396	\$758,673	\$758,673
029-003		EVERTON R-III	\$727,320		\$703,810	\$709,244	\$721,419		\$745,909	\$709,244	\$721,419		\$745,909	\$709,244	\$732,856	\$745,909	\$745,909
029-004		GREENFIELD R-IV	\$1,689,300		\$1,684,094	\$1,654,288	\$1,678,041		\$1,624,273	\$1,654,288	\$1,678,041		\$1,624,273	\$1,654,288	\$1,658,646	\$1,640,051	\$1,629,041
030-093		DALLAS CO. R-I	\$7,190,715		\$7,099,843	\$6,911,310	\$7,141,770		\$6,856,928	\$6,911,310	\$7,141,770		\$6,856,928	\$6,911,310	\$7,015,938	\$6,896,004	\$6,805,833
031-116		PATTONSBURG R-II	\$968,478		\$937,173	\$944,409	\$960,621		\$993,231	\$944,409	\$960,621		\$993,231	\$944,409	\$975,850	\$993,231	\$993,231
031-117		WINSTON R-VI	\$788,662		\$763,169	\$769,061	\$782,264		\$808,819	\$769,061	\$782,264		\$808,819	\$769,061	\$794,665	\$808,819	\$808,819
031-118		NORTH DAVIESS R-III	\$514,964		\$498,318	\$502,165	\$510,786		\$528,125	\$502,165	\$510,786		\$528,125	\$502,165	\$518,883	\$528,125	\$528,125
031-121		GALLATIN R-V	\$2,473,884		\$2,426,649	\$2,358,204	\$2,484,418		\$2,480,114	\$2,358,204	\$2,484,418		\$2,480,114	\$2,358,204	\$2,421,591	\$2,361,914	\$2,311,480
031-122		TRI-COUNTY R-VII	\$866,083		\$838,088	\$844,558	\$859,057		\$888,219	\$844,558	\$859,057		\$888,219	\$844,558	\$872,675	\$888,219	\$888,219
032-054		OSBORN R-O	\$773,401		\$748,402	\$754,180	\$767,126		\$793,168	\$754,180	\$767,126		\$793,168	\$754,180	\$779,288	\$793,168	\$793,168
032-055		MAYSVILLE R-I	\$2,267,128		\$2,266,024	\$2,231,438	\$2,251,960		\$2,197,377	\$2,231,438	\$2,251,960		\$2,197,377	\$2,231,438	\$2,229,731	\$2,208,357	\$2,197,383
032-056		UNION STAR R-II	\$730,187		\$706,585	\$712,040	\$724,264		\$748,850	\$712,040	\$724,264		\$748,850	\$712,040	\$735,745	\$748,850	\$748,850
032-058		STEWARTSVILLE C-2	\$1,163,348		\$1,125,744	\$1,134,435	\$1,153,910		\$1,193,081	\$1,134,435	\$1,153,910		\$1,193,081	\$1,134,435	\$1,172,202	\$1,193,081	\$1,193,081
033-090		SALEM R-80	\$5,026,108		\$5,128,425	\$5,147,913	\$5,034,931		\$5,158,538	\$5,147,913	\$5,034,931		\$5,158,538	\$5,147,913	\$5,038,389	\$5,040,694	\$5,069,348
033-091		OAK HILL R-I	\$591,056		\$585,138	\$570,983	\$587,110		\$576,479	\$570,983	\$587,110		\$576,479	\$570,983	\$577,709	\$568,738	\$562,269
033-092		GREEN FOREST R-II	\$1,045,920		\$1,038,782	\$1,016,929	\$1,038,769		\$1,013,037	\$1,016,929	\$1,038,769		\$1,013,037	\$1,016,929	\$1,024,375	\$1,010,614	\$1,001,409
033-093		DENT-PHELPS R-III	\$1,350,343		\$1,352,761	\$1,335,008	\$1,341,262		\$1,319,372	\$1,335,008	\$1,341,262		\$1,319,372	\$1,335,008	\$1,330,020	\$1,319,171	\$1,314,633

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
033-094		NORTH WOOD R-IV	\$1,115,499		\$1,129,160	\$1,125,203	\$1,107,910		\$1,122,182	\$1,125,203	\$1,107,910		\$1,122,182	\$1,125,203	\$1,106,139	\$1,104,259	\$1,108,030
034-121		SKYLINE R-II	\$524,529		\$520,228	\$508,600	\$520,955		\$505,503	\$508,600	\$520,955		\$505,503	\$508,600	\$513,267	\$505,923	\$500,838
034-122		PLAINVIEW R-VIII	\$627,223		\$639,734	\$641,992	\$623,489		\$648,858	\$641,992	\$623,489		\$648,858	\$641,992	\$625,427	\$627,135	\$632,194
034-124		AVA R-I	\$5,579,457		\$5,557,527	\$5,455,523	\$5,541,463		\$5,424,896	\$5,455,523	\$5,541,463		\$5,424,896	\$5,455,523	\$5,474,905	\$5,411,133	\$5,372,263
035-092		MALDEN R-I	\$4,875,149		\$4,816,103	\$4,691,320	\$4,841,212		\$4,719,886	\$4,691,320	\$4,841,212		\$4,719,886	\$4,691,320	\$4,758,032	\$4,678,728	\$4,619,723
035-093		CAMPBELL R-II	\$1,671,392		\$1,663,132	\$1,630,170	\$1,660,939		\$1,540,626	\$1,630,170	\$1,660,939		\$1,540,626	\$1,630,170	\$1,639,313	\$1,618,619	\$1,605,291
035-094		HOLCOMB R-III	\$2,606,502		\$2,661,072	\$2,672,770	\$2,593,255		\$2,698,554	\$2,672,770	\$2,593,255		\$2,698,554	\$2,672,770	\$2,602,171	\$2,610,082	\$2,631,980
035-097		CLARKTON C-4	\$1,694,707		\$1,694,194	\$1,669,074	\$1,682,888		\$1,685,008	\$1,669,074	\$1,682,888		\$1,685,008	\$1,669,074	\$1,666,786	\$1,651,293	\$1,643,601
035-098		SENATH-HORNERSVILLE C-8	\$3,362,414		\$3,331,350	\$3,253,715	\$3,339,410		\$3,240,777	\$3,253,715	\$3,339,410		\$3,240,777	\$3,253,715	\$3,287,955	\$3,238,833	\$3,204,058
035-099		SOUTHLAND C-9	\$1,759,480		\$1,767,553	\$1,749,256	\$1,774,209		\$1,762,204	\$1,749,256	\$1,774,209		\$1,762,204	\$1,749,256	\$1,753,757	\$1,734,147	\$1,722,560
035-102		KENNETT 39	\$7,404,231		\$7,358,014	\$7,207,103	\$7,353,759		\$7,167,395	\$7,207,103	\$7,353,759		\$7,167,395	\$7,207,103	\$7,254,522	\$7,159,611	\$7,097,111
036-123		FRANKLIN CO. R-II	\$634,573		\$634,168	\$624,145	\$630,600		\$605,727	\$624,145	\$630,600		\$605,727	\$624,145	\$624,139	\$617,930	\$614,620
036-126		MERAMEC VALLEY R-III	\$11,405,278		\$11,489,518	\$11,395,216	\$11,331,264		\$11,045,062	\$11,395,216	\$11,331,264		\$11,045,062	\$11,395,216	\$11,275,365	\$11,220,541	\$11,221,307
036-131		UNION R-XI	\$9,306,078		\$9,737,203	\$9,989,694	\$9,282,368		\$9,706,528	\$9,989,694	\$9,282,368		\$9,706,528	\$9,989,694	\$9,455,724	\$9,617,331	\$9,837,236
036-133		LONEDELL R-XIV	\$2,191,071		\$2,120,248	\$2,136,617	\$2,173,296		\$2,247,072	\$2,136,617	\$2,173,296		\$2,247,072	\$2,136,617	\$2,207,749	\$2,247,072	\$2,247,072
036-134		SPRING BLUFF R-XV	\$1,465,669		\$1,509,826	\$1,528,445	\$1,465,264		\$1,524,087	\$1,528,445	\$1,465,264		\$1,524,087	\$1,528,445	\$1,476,410	\$1,486,635	\$1,505,119
036-135		STRAIN-JAPAN R-XVI	\$384,536		\$401,250	\$410,680	\$384,616		\$398,693	\$410,680	\$384,616		\$398,693	\$410,680	\$390,714	\$396,387	\$404,412
036-136		ST. CLAIR R-XIII	\$8,899,486		\$9,223,254	\$9,386,642	\$8,839,763		\$9,336,935	\$9,386,642	\$8,839,763		\$9,336,935	\$9,386,642	\$8,962,451	\$9,076,394	\$9,243,387
036-137		SULLIVAN C-2	\$8,199,707		\$8,439,709	\$8,536,959	\$8,205,146		\$8,464,307	\$8,536,959	\$8,205,146		\$8,464,307	\$8,536,959	\$8,260,201	\$8,310,528	\$8,406,672
036-138		NEW HAVEN	\$1,520,584		\$1,528,519	\$1,512,993	\$1,516,740		\$1,470,324	\$1,512,993	\$1,516,740		\$1,470,324	\$1,512,993	\$1,505,140	\$1,493,921	\$1,489,903
036-139		WASHINGTON	\$5,791,349		\$5,988,714	\$6,070,333	\$5,781,368		\$4,874,792	\$6,070,333	\$5,781,368		\$4,874,792	\$6,070,333	\$5,838,620	\$5,891,476	\$5,977,690
037-037		GASCONADE CO. R-II	\$5,905,727		\$5,774,022	\$5,565,930	\$5,866,861		\$5,394,664	\$5,565,930	\$5,866,861		\$5,394,664	\$5,565,930	\$5,726,146	\$5,592,428	\$5,480,986
037-039		GASCONADE CO. R-I	\$2,527,254		\$2,463,509	\$2,366,656	\$2,511,776		\$2,356,208	\$2,366,656	\$2,511,776		\$2,356,208	\$2,366,656	\$2,446,083	\$2,383,700	\$2,330,537
038-044		KING CITY R-I	\$1,353,546		\$1,309,795	\$1,319,907	\$1,342,566		\$1,388,141	\$1,319,907	\$1,342,566		\$1,388,141	\$1,319,907	\$1,363,849	\$1,388,141	\$1,388,141
038-045		STANBERRY R-II	\$1,561,699		\$1,511,219	\$1,522,886	\$1,549,029		\$1,601,614	\$1,522,886	\$1,549,029		\$1,601,614	\$1,522,886	\$1,573,585	\$1,601,614	\$1,601,614
038-046		ALBANY R-III	\$1,599,906		\$1,534,375	\$1,528,496	\$1,589,204		\$1,607,513	\$1,528,496	\$1,589,204		\$1,607,513	\$1,528,496	\$1,532,106	\$1,477,997	\$1,428,817
039-133		WILLARD R-II	\$15,284,001		\$15,860,973	\$16,160,623	\$15,658,816		\$16,076,971	\$16,160,623	\$15,658,816		\$16,076,971	\$16,160,623	\$15,719,907	\$15,774,509	\$15,913,987
039-134		REPUBLIC R-III	\$16,656,619		\$17,504,218	\$18,031,394	\$17,285,599		\$18,098,963	\$18,031,394	\$17,285,599		\$18,098,963	\$18,031,394	\$17,417,232	\$17,538,004	\$17,756,207
039-135		ASH GROVE R-IV	\$3,185,573		\$3,211,553	\$3,188,293	\$3,163,994		\$3,169,019	\$3,188,293	\$3,163,994		\$3,169,019	\$3,188,293	\$3,150,541	\$3,137,264	\$3,139,634
039-136		WALNUT GROVE R-V	\$1,143,600		\$1,116,740	\$1,108,113	\$1,138,520		\$1,165,398	\$1,108,113	\$1,138,520		\$1,165,398	\$1,108,113	\$1,109,657	\$1,082,242	\$1,059,059
039-137		STRAFFORD R-VI	\$3,040,961		\$3,132,197	\$3,168,520	\$3,052,299		\$2,978,147	\$3,168,520	\$3,052,299		\$2,978,147	\$3,168,520	\$3,070,366	\$3,086,813	\$3,120,164
039-139		LOGAN-ROGERSVILLE R-VIII	\$6,632,058		\$6,959,918	\$7,159,198	\$6,729,572		\$7,012,897	\$7,159,198	\$6,729,572		\$7,012,897	\$7,159,198	\$6,827,422	\$6,918,357	\$7,049,938
039-141		SPRINGFIELD R-XII	\$45,418,316		\$45,925,875	\$45,665,110	\$45,216,508		\$40,421,312	\$45,665,110	\$45,216,508		\$40,421,312	\$45,665,110	\$45,058,164	\$44,900,377	\$44,968,189
039-142		FAIR GROVE R-X	\$4,229,929		\$4,283,696	\$4,270,591	\$4,201,038		\$4,269,495	\$4,270,591	\$4,201,038		\$4,269,495	\$4,270,591	\$4,195,653	\$4,189,783	\$4,205,415
040-100		GRUNDY CO R-V	\$943,810		\$913,302	\$920,353	\$936,153		\$967,932	\$920,353	\$936,153		\$967,932	\$920,353	\$950,993	\$967,932	\$967,932
040-101		SPICKARD R-II	\$388,256		\$385,812	\$377,905	\$393,114		\$378,192	\$377,905	\$393,114		\$378,192	\$377,905	\$385,343	\$377,946	\$372,137

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
040-103		PLEASANT VIEW R-VI	\$299,656		\$289,970	\$292,209	\$297,225		\$307,315	\$292,209	\$297,225		\$307,315	\$292,209	\$301,937	\$307,315	\$307,315
040-104		LAREDO R-VII	\$298,724		\$289,068	\$291,300	\$296,300		\$306,359	\$291,300	\$296,300		\$306,359	\$291,300	\$300,997	\$306,359	\$306,359
040-107		TRENTON R-IX	\$4,396,862		\$4,336,114	\$4,215,806	\$4,405,301		\$4,244,721	\$4,215,806	\$4,405,301		\$4,244,721	\$4,215,806	\$4,311,843	\$4,222,936	\$4,151,466
041-001		CAINSVILLE R-I	\$487,223		\$471,474	\$475,114	\$483,271		\$499,676	\$475,114	\$483,271		\$499,676	\$475,114	\$490,932	\$499,676	\$499,676
041-002		SOUTH HARRISON CO. R-II	\$2,760,787		\$2,743,460	\$2,686,446	\$2,764,878		\$2,610,787	\$2,686,446	\$2,764,878		\$2,610,787	\$2,686,446	\$2,719,773	\$2,676,744	\$2,645,447
041-003		NORTH HARRISON R-III	\$996,854		\$964,632	\$972,079	\$988,767		\$1,022,332	\$972,079	\$988,767		\$1,022,332	\$972,079	\$1,004,441	\$1,022,332	\$1,022,332
041-004		GILMAN CITY R-IV	\$550,216		\$532,431	\$536,542	\$545,753		\$564,279	\$536,542	\$545,753		\$564,279	\$536,542	\$554,404	\$564,279	\$564,279
041-005		RIDGEWAY R-V	\$443,596		\$429,257	\$432,571	\$439,997		\$454,934	\$432,571	\$439,997		\$454,934	\$432,571	\$446,972	\$454,934	\$454,934
042-111		HENRY CO. R-I	\$2,242,092		\$2,274,700	\$2,271,072	\$2,227,233		\$2,232,215	\$2,271,072	\$2,227,233		\$2,232,215	\$2,271,072	\$2,226,709	\$2,225,792	\$2,236,412
042-113		SHAWNEE R-III	\$253,882		\$245,676	\$247,572	\$251,822		\$260,371	\$247,572	\$251,822		\$260,371	\$247,572	\$255,814	\$260,371	\$260,371
042-117		CALHOUN R-VIII	\$816,461		\$790,069	\$796,169	\$809,837		\$837,328	\$796,169	\$809,837		\$837,328	\$796,169	\$822,675	\$837,328	\$837,328
042-118		LEESVILLE R-IX	\$306,633		\$296,722	\$299,013	\$304,146		\$314,471	\$299,013	\$304,146		\$314,471	\$299,013	\$308,967	\$314,471	\$314,471
042-119		DAVIS R-XII	\$51,137		\$49,484	\$49,866	\$50,722		\$52,444	\$49,866	\$50,722		\$52,444	\$49,866	\$51,526	\$52,444	\$52,444
042-121		MONTROSE R-XIV	\$418,355		\$404,832	\$407,958	\$414,961		\$429,048	\$407,958	\$414,961		\$429,048	\$407,958	\$421,540	\$429,048	\$429,048
042-124		CLINTON	\$4,523,208		\$4,530,709	\$4,468,755	\$4,500,304		\$4,237,023	\$4,468,755	\$4,500,304		\$4,237,023	\$4,468,755	\$4,459,048	\$4,419,317	\$4,400,555
043-001		HICKORY CO. R-I	\$3,327,465		\$3,309,085	\$3,243,711	\$3,304,496		\$3,251,104	\$3,243,711	\$3,304,496		\$3,251,104	\$3,243,711	\$3,261,615	\$3,220,579	\$3,194,207
043-002		WHEATLAND R-II	\$968,576		\$952,788	\$923,883	\$962,281		\$918,662	\$923,883	\$962,281		\$918,662	\$923,883	\$942,868	\$924,392	\$909,784
043-003		WEAUBLEAU R-III	\$1,427,166		\$1,404,485	\$1,362,839	\$1,417,446		\$1,373,597	\$1,362,839	\$1,417,446		\$1,373,597	\$1,362,839	\$1,389,504	\$1,362,905	\$1,342,040
043-004		HERMITAGE R-IV	\$825,987		\$799,288	\$805,459	\$819,286		\$847,098	\$805,459	\$819,286		\$847,098	\$805,459	\$832,274	\$847,098	\$847,098
044-078		CRAIG R-III	\$255,685		\$247,420	\$249,331	\$253,611		\$262,220	\$249,331	\$253,611		\$262,220	\$249,331	\$257,631	\$262,220	\$262,220
044-083		MOUND CITY R-II	\$707,122		\$684,265	\$689,548	\$701,386		\$725,195	\$689,548	\$701,386		\$725,195	\$689,548	\$712,504	\$725,195	\$725,195
044-084		SOUTH HOLT CO. R-I	\$829,670		\$802,852	\$809,050	\$822,939		\$850,875	\$809,050	\$822,939		\$850,875	\$809,050	\$835,985	\$850,875	\$850,875
045-076		NEW FRANKLIN R-I	\$1,672,273		\$1,667,755	\$1,639,002	\$1,662,966		\$1,625,341	\$1,639,002	\$1,662,966		\$1,625,341	\$1,639,002	\$1,643,603	\$1,625,041	\$1,613,988
045-077		FAYETTE R-III	\$2,137,517		\$2,059,314	\$2,075,213	\$2,123,355		\$2,182,494	\$2,075,213	\$2,123,355		\$2,182,494	\$2,075,213	\$2,052,355	\$2,182,494	\$2,182,494
045-078		GLASGOW	\$881,122		\$880,427	\$866,546	\$875,438		\$845,293	\$866,546	\$875,438		\$845,293	\$866,546	\$866,490	\$857,893	\$853,321
046-128		HOWELL VALLEY R-I	\$1,161,753		\$1,124,201	\$1,132,880	\$1,152,328		\$1,191,446	\$1,132,880	\$1,152,328		\$1,191,446	\$1,132,880	\$1,170,596	\$1,191,446	\$1,191,446
046-130		MOUNTAIN VIEW-BIRCH TREE R-III	\$5,362,266		\$5,334,516	\$5,230,781	\$5,325,344		\$5,235,087	\$5,230,781	\$5,325,344		\$5,235,087	\$5,230,781	\$5,257,375	\$5,192,314	\$5,150,951
046-131		WILLOW SPRINGS R-IV	\$5,569,055		\$5,672,274	\$5,684,904	\$5,566,402		\$5,721,019	\$5,684,904	\$5,566,402		\$5,721,019	\$5,684,904	\$5,568,082	\$5,568,610	\$5,598,143
046-132		RICHARDS R-V	\$2,161,810		\$2,191,448	\$2,186,613	\$2,154,361		\$2,176,836	\$2,186,613	\$2,154,361		\$2,176,836	\$2,186,613	\$2,150,456	\$2,146,369	\$2,153,242
046-134		WEST PLAINS R-VII	\$7,442,546		\$7,419,785	\$7,289,047	\$7,447,169		\$7,195,190	\$7,289,047	\$7,447,169		\$7,195,190	\$7,289,047	\$7,343,459	\$7,244,313	\$7,177,804
046-135		GLENWOOD R-VIII	\$1,490,152		\$1,441,985	\$1,453,118	\$1,478,063		\$1,528,238	\$1,453,118	\$1,478,063		\$1,528,238	\$1,453,118	\$1,501,494	\$1,528,238	\$1,528,238
046-137		JUNCTION HILL C-12	\$1,420,652		\$1,374,731	\$1,385,345	\$1,409,127		\$1,456,962	\$1,385,345	\$1,409,127		\$1,456,962	\$1,385,345	\$1,431,465	\$1,456,962	\$1,456,962
046-140		FAIRVIEW R-XI	\$2,992,650		\$2,958,589	\$2,883,786	\$2,972,026		\$2,883,808	\$2,883,786	\$2,972,026		\$2,883,808	\$2,883,786	\$2,922,226	\$2,874,733	\$2,839,775
047-060		SOUTH IRON CO. R-I	\$1,084,484		\$1,070,115	\$1,040,558	\$1,077,658		\$1,028,172	\$1,040,558	\$1,077,658		\$1,028,172	\$1,040,558	\$1,057,892	\$1,039,062	\$1,024,677
047-062		ARCADIA VALLEY R-II	\$4,429,966		\$4,375,569	\$4,261,143	\$4,399,516		\$4,253,596	\$4,261,143	\$4,399,516		\$4,253,596	\$4,261,143	\$4,323,203	\$4,250,455	\$4,196,111
047-064		BELLEVIEW R-III	\$621,751		\$637,386	\$642,399	\$618,410		\$634,039	\$642,399	\$618,410		\$634,039	\$642,399	\$622,218	\$625,690	\$632,595

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
047-065		IRON CO. C-4	\$375,229		\$361,052	\$353,090	\$374,331		\$371,344	\$353,090	\$374,331		\$371,344	\$353,090	\$360,648	\$347,684	\$335,866
048-066		FORT OSAGE R-I	\$23,605,156		\$22,842,150	\$23,018,503	\$23,413,657		\$24,208,476	\$23,018,503	\$23,413,657		\$24,208,476	\$23,018,503	\$23,784,827	\$24,208,476	\$24,208,476
048-068		BLUE SPRINGS R-IV	\$43,230,319		\$43,318,408	\$42,749,543	\$43,408,562		\$41,834,960	\$42,749,543	\$43,408,562		\$41,834,960	\$42,749,543	\$42,891,933	\$42,396,851	\$42,097,118
048-069		GRAIN VALLEY R-V	\$13,491,623		\$14,251,657	\$14,745,318	\$14,398,527		\$14,786,303	\$14,745,318	\$14,398,527		\$14,786,303	\$14,745,318	\$14,416,345	\$14,430,407	\$14,520,282
048-070		OAK GROVE R-VI	\$8,394,414		\$8,392,279	\$8,266,952	\$8,407,929		\$8,229,186	\$8,266,952	\$8,407,929		\$8,229,186	\$8,266,952	\$8,303,401	\$8,203,305	\$8,140,786
048-071		LEE'S SUMMIT R-VII	\$53,875,900		\$54,508,059	\$54,276,232	\$54,416,973		\$52,688,998	\$54,276,232	\$54,416,973		\$52,688,998	\$54,276,232	\$53,998,668	\$53,594,159	\$53,447,893
048-072		HICKMAN MILLS C-1	\$33,863,998		\$32,769,388	\$33,022,385	\$33,589,273		\$34,729,521	\$33,022,385	\$33,589,273		\$34,729,521	\$33,022,385	\$34,121,754	\$34,729,521	\$34,729,521
048-073		RAYTOWN C-2	\$32,920,580		\$32,657,216	\$31,928,695	\$32,729,756		\$32,488,751	\$31,928,695	\$32,729,756		\$32,488,751	\$31,928,695	\$32,238,445	\$31,769,246	\$31,441,414
048-074		GRANDVIEW C-4	\$12,857,405		\$12,441,806	\$12,537,863	\$12,753,098		\$13,186,025	\$12,537,863	\$12,753,098		\$13,186,025	\$12,537,863	\$12,955,269	\$13,186,025	\$13,186,025
048-075		LONE JACK C-6	\$1,892,917		\$1,907,024	\$1,891,761	\$1,898,540		\$1,858,996	\$1,891,761	\$1,898,540		\$1,858,996	\$1,891,761	\$1,883,320	\$1,868,618	\$1,862,890
048-077		INDEPENDENCE 30	\$62,058,698		\$62,726,771	\$63,073,340	\$64,522,907		\$63,644,843	\$63,073,340	\$64,522,907		\$63,644,843	\$63,073,340	\$63,597,721	\$62,713,626	\$62,110,743
048-078	**	KANSAS CITY 33 AND LEA CHARTE	\$128,444,248		\$124,292,455	\$125,252,056	\$127,402,229		\$131,727,128	\$125,252,056	\$127,402,229		\$131,727,128	\$125,252,056	\$129,421,903	\$131,727,128	\$131,727,128
048-080		CENTER 58	\$3,755,321		\$3,633,935	\$3,661,991	\$3,724,856		\$3,851,303	\$3,661,991	\$3,724,856		\$3,851,303	\$3,661,991	\$3,783,905	\$3,851,303	\$3,851,303
049-132		CARL JUNCTION R-I	\$11,078,288		\$11,466,561	\$11,655,999	\$11,145,257		\$11,544,680	\$11,655,999	\$11,145,257		\$11,544,680	\$11,655,999	\$11,240,126	\$11,327,417	\$11,478,110
049-135		AVILLA R-XIII	\$693,221		\$731,737	\$756,455	\$704,040		\$743,722	\$756,455	\$704,040		\$743,722	\$756,455	\$716,776	\$728,644	\$744,910
049-137		JASPER CO. R-V	\$1,913,668		\$1,851,811	\$1,866,108	\$1,898,143		\$1,962,579	\$1,866,108	\$1,898,143		\$1,962,579	\$1,866,108	\$1,928,234	\$1,962,579	\$1,962,579
049-140		SARCOXIE R-II	\$3,703,495		\$3,737,762	\$3,714,913	\$3,683,544		\$3,738,792	\$3,714,913	\$3,683,544		\$3,738,792	\$3,714,913	\$3,668,913	\$3,654,427	\$3,658,218
049-142		CARTHAGE R-IX	\$16,777,817		\$17,079,736	\$17,107,071	\$16,850,301		\$16,985,526	\$17,107,071	\$16,850,301		\$16,985,526	\$17,107,071	\$16,821,272	\$16,790,723	\$16,845,990
049-144		WEBB CITY R-VII	\$17,045,545		\$17,096,877	\$16,894,610	\$17,211,539		\$16,967,414	\$16,894,610	\$17,211,539		\$16,967,414	\$16,894,610	\$16,988,082	\$16,774,241	\$16,636,773
049-148		JOPLIN SCHOOLS	\$17,896,920		\$18,458,305	\$18,691,511	\$17,869,665		\$17,314,775	\$18,691,511	\$17,869,665		\$17,314,775	\$18,691,511	\$18,022,761	\$18,163,648	\$18,406,249
050-001		NORTHWEST R-I	\$27,216,167		\$26,336,440	\$26,539,770	\$26,995,372		\$27,911,779	\$26,539,770	\$26,995,372		\$27,911,779	\$26,539,770	\$27,423,323	\$27,911,779	\$27,911,779
050-002		GRANDVIEW R-II	\$3,098,799		\$3,034,773	\$2,956,668	\$3,077,671		\$3,109,517	\$2,956,668	\$3,077,671		\$3,109,517	\$2,956,668	\$3,007,566	\$2,940,917	\$2,886,169
050-003		HILLSBORO R-III	\$14,717,529		\$14,682,183	\$14,433,691	\$14,617,234		\$14,364,030	\$14,433,691	\$14,617,234		\$14,364,030	\$14,433,691	\$14,456,106	\$14,301,494	\$14,213,410
050-005		DUNKLIN R-V	\$4,151,989		\$4,275,524	\$4,325,123	\$4,185,760		\$4,152,622	\$4,325,123	\$4,185,760		\$4,152,622	\$4,325,123	\$4,203,839	\$4,220,082	\$4,259,115
050-006		FESTUS R-VI	\$10,892,969		\$11,265,990	\$11,444,053	\$10,868,944		\$11,311,935	\$11,444,053	\$10,868,944		\$11,311,935	\$11,444,053	\$10,987,236	\$11,096,652	\$11,269,399
050-007		JEFFERSON CO. R-VII	\$1,353,985		\$1,416,155	\$1,449,829	\$1,348,062		\$1,172,551	\$1,449,829	\$1,348,062		\$1,172,551	\$1,449,829	\$1,372,918	\$1,396,086	\$1,427,703
050-009		SUNRISE R-IX	\$1,899,324		\$1,943,786	\$1,956,274	\$1,906,550		\$1,946,851	\$1,956,274	\$1,906,550		\$1,946,851	\$1,956,274	\$1,910,182	\$1,913,244	\$1,926,418
050-010		WINDSOR C-1	\$11,343,808		\$11,307,807	\$11,107,547	\$11,267,307		\$10,982,833	\$11,107,547	\$11,267,307		\$10,982,833	\$11,107,547	\$11,136,989	\$11,012,046	\$10,938,029
050-012		FOX C-6	\$47,032,767		\$46,797,232	\$45,890,047	\$47,164,419		\$47,796,324	\$45,890,047	\$47,164,419		\$47,796,324	\$45,890,047	\$46,416,267	\$45,702,293	\$45,189,693
050-013		CRYSTAL CITY 47	\$1,964,702		\$2,050,310	\$2,098,631	\$2,001,016		\$2,032,748	\$2,098,631	\$2,001,016		\$2,032,748	\$2,098,631	\$2,020,029	\$2,037,566	\$2,066,603
050-014		DESOTO 73	\$12,606,778		\$12,486,517	\$12,192,166	\$12,550,041		\$12,777,300	\$12,192,166	\$12,550,041		\$12,777,300	\$12,192,166	\$12,344,682	\$12,148,779	\$12,006,094
051-150		KINGSVILLE R-I	\$946,969		\$944,062	\$927,289	\$957,125		\$903,485	\$927,289	\$957,125		\$903,485	\$927,289	\$940,612	\$924,870	\$913,137
051-152		HOLDEN R-III	\$5,370,628		\$5,281,985	\$5,122,194	\$5,334,126		\$5,205,128	\$5,122,194	\$5,334,126		\$5,205,128	\$5,122,194	\$5,226,825	\$5,124,696	\$5,044,021
051-153		CHILHOWEE R-IV	\$805,149		\$819,967	\$821,684	\$848,766		\$825,734	\$821,684	\$848,766		\$825,734	\$821,684	\$833,914	\$819,758	\$809,144
051-154		JOHNSON CO. R-VII	\$2,460,472		\$2,483,115	\$2,467,571	\$2,443,725		\$2,460,159	\$2,467,571	\$2,443,725		\$2,460,159	\$2,467,571	\$2,435,034	\$2,426,380	\$2,429,912
051-155		KNOB NOSTER R-VIII	\$3,850,601		\$3,917,142	\$3,921,188	\$3,849,844		\$3,918,485	\$3,921,188	\$3,849,844		\$3,918,485	\$3,921,188	\$3,847,454	\$3,844,472	\$3,861,345

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
051-156		LEETON R-X	\$1,684,489		\$1,630,040	\$1,642,625	\$1,670,824		\$1,727,543	\$1,642,625	\$1,670,824		\$1,727,543	\$1,642,625	\$1,697,311	\$1,727,543	\$1,727,543
051-159		WARRENSBURG R-VI	\$10,702,083		\$10,703,614	\$10,545,653	\$10,631,386		\$10,308,295	\$10,545,653	\$10,631,386		\$10,308,295	\$10,545,653	\$10,530,176	\$10,432,784	\$10,384,710
051-160	*	KNOB NOSTER FEDERAL LANDS	\$1,579,219		\$1,606,509	\$1,608,168	\$1,568,458		\$1,607,060	\$1,608,168	\$1,568,458		\$1,607,060	\$1,608,168	\$1,571,046	\$1,573,188	\$1,583,625
052-096		KNOX CO. R-I	\$1,450,616		\$1,403,908	\$1,339,187	\$1,441,633		\$1,378,214	\$1,339,187	\$1,441,633		\$1,378,214	\$1,339,187	\$1,397,519	\$1,355,675	\$1,318,749
053-111		LACLEDE CO. R-I	\$3,700,166		\$3,725,573	\$3,694,791	\$3,674,477		\$3,725,160	\$3,694,791	\$3,674,477		\$3,725,160	\$3,694,791	\$3,656,209	\$3,638,296	\$3,638,403
053-112		GASCONADE C-4	\$579,895		\$579,225	\$570,091	\$583,983		\$567,254	\$570,091	\$583,983		\$567,254	\$570,091	\$575,351	\$567,105	\$561,390
053-113		LEBANON R-III	\$14,621,345		\$14,839,826	\$14,822,234	\$14,523,649		\$14,638,458	\$14,822,234	\$14,523,649		\$14,638,458	\$14,822,234	\$14,524,484	\$14,522,518	\$14,596,024
053-114		LACLEDE CO. C-5	\$2,681,278		\$2,720,984	\$2,717,939	\$2,662,817		\$2,731,109	\$2,717,939	\$2,662,817		\$2,731,109	\$2,717,939	\$2,663,097	\$2,662,855	\$2,676,459
054-037		CONCORDIA R-II	\$1,213,232		\$1,228,513	\$1,223,790	\$1,205,842		\$1,146,224	\$1,223,790	\$1,205,842		\$1,146,224	\$1,223,790	\$1,203,622	\$1,201,301	\$1,205,113
054-039		LAFAYETTE CO. C-1	\$3,947,352		\$3,916,148	\$3,829,304	\$3,920,881		\$3,819,704	\$3,829,304	\$3,920,881		\$3,819,704	\$3,829,304	\$3,863,492	\$3,808,667	\$3,770,863
054-041		ODESSA R-VII	\$8,056,493		\$7,878,063	\$7,737,092	\$8,002,114		\$8,137,072	\$7,737,092	\$8,002,114		\$8,137,072	\$7,737,092	\$7,811,833	\$7,631,003	\$7,480,650
054-042		SANTA FE R-X	\$1,450,852		\$1,388,657	\$1,396,941	\$1,441,147		\$1,469,158	\$1,396,941	\$1,441,147		\$1,469,158	\$1,396,941	\$1,387,597	\$1,469,158	\$1,469,158
054-043		WELLINGTON-NAPOLEON R-IX	\$1,721,667		\$1,666,017	\$1,678,879	\$1,707,700		\$1,765,671	\$1,678,879	\$1,707,700		\$1,765,671	\$1,678,879	\$1,734,772	\$1,765,671	\$1,765,671
054-045		LEXINGTON R-V	\$3,714,448		\$3,664,611	\$3,564,336	\$3,689,430		\$3,600,648	\$3,564,336	\$3,689,430		\$3,600,648	\$3,564,336	\$3,622,405	\$3,558,543	\$3,509,939
055-104		MILLER R-II	\$2,071,711		\$2,018,597	\$1,939,584	\$2,057,773		\$1,904,168	\$1,939,584	\$2,057,773		\$1,904,168	\$1,939,584	\$2,004,189	\$1,953,303	\$1,909,983
055-105		PIERCE CITY R-VI	\$3,029,685		\$3,023,455	\$2,973,492	\$3,008,785		\$2,981,238	\$2,973,492	\$3,008,785		\$2,981,238	\$2,973,492	\$2,976,451	\$2,945,410	\$2,928,112
055-106		MARIONVILLE R-IX	\$2,893,629		\$2,904,487	\$2,872,013	\$2,873,743		\$2,876,402	\$2,872,013	\$2,873,743		\$2,876,402	\$2,872,013	\$2,853,560	\$2,833,996	\$2,828,181
055-108		MT. VERNON R-V	\$5,470,048		\$5,511,791	\$5,468,992	\$5,433,255		\$5,412,885	\$5,468,992	\$5,433,255		\$5,412,885	\$5,468,992	\$5,408,149	\$5,383,461	\$5,385,527
055-110		AURORA R-VIII	\$8,800,200		\$8,716,822	\$8,512,203	\$8,739,496		\$8,520,775	\$8,512,203	\$8,739,496		\$8,520,775	\$8,512,203	\$8,603,825	\$8,474,316	\$8,382,293
055-111		VERONA R-VII	\$1,699,646		\$1,742,474	\$1,756,564	\$1,713,521		\$1,762,057	\$1,756,564	\$1,713,521		\$1,762,057	\$1,756,564	\$1,716,235	\$1,718,467	\$1,729,756
056-015		CANTON R-V	\$1,796,920		\$1,776,039	\$1,730,414	\$1,784,879		\$1,700,815	\$1,730,414	\$1,784,879		\$1,700,815	\$1,730,414	\$1,754,479	\$1,725,492	\$1,704,005
056-017		LEWIS CO. C-1	\$3,811,647		\$3,752,770	\$3,642,877	\$3,788,481		\$3,600,881	\$3,642,877	\$3,788,481		\$3,600,881	\$3,642,877	\$3,713,917	\$3,642,933	\$3,587,281
057-001		SILEX R-I	\$1,486,664		\$1,524,149	\$1,536,276	\$1,491,556		\$1,520,786	\$1,536,276	\$1,491,556		\$1,520,786	\$1,536,276	\$1,496,345	\$1,500,575	\$1,512,830
057-002		ELSBERRY R-II	\$3,574,663		\$3,653,266	\$3,672,437	\$3,550,220		\$3,680,813	\$3,672,437	\$3,550,220		\$3,680,813	\$3,672,437	\$3,566,897	\$3,581,939	\$3,616,390
057-003		TROY R-III	\$22,301,866		\$23,268,206	\$23,818,790	\$22,383,487		\$23,717,850	\$23,818,790	\$22,383,487		\$23,717,850	\$23,818,790	\$22,711,059	\$23,015,512	\$23,455,279
057-004		WINFIELD R-IV	\$6,389,880		\$6,542,234	\$6,587,049	\$6,346,456		\$6,581,390	\$6,587,049	\$6,346,456		\$6,581,390	\$6,587,049	\$6,383,667	\$6,417,532	\$6,486,521
058-106		LINN CO. R-I	\$1,126,465		\$1,098,734	\$1,074,954	\$1,118,771		\$1,130,525	\$1,074,954	\$1,118,771		\$1,130,525	\$1,074,954	\$1,090,445	\$1,063,540	\$1,040,795
058-107		BUCKLIN R-II	\$868,596		\$840,520	\$847,009	\$861,549		\$890,796	\$847,009	\$861,549		\$890,796	\$847,009	\$875,207	\$890,796	\$890,796
058-108		MEADVILLE R-IV	\$842,885		\$815,640	\$821,937	\$836,047		\$864,428	\$821,937	\$836,047		\$864,428	\$821,937	\$849,301	\$864,428	\$864,428
058-109		MARCELINE R-V	\$2,770,752		\$2,683,856	\$2,655,975	\$2,751,829		\$2,793,279	\$2,655,975	\$2,751,829		\$2,793,279	\$2,655,975	\$2,670,206	\$2,592,765	\$2,524,863
058-112		BROOKFIELD R-III	\$4,158,171		\$4,023,764	\$4,054,829	\$4,124,438		\$4,264,449	\$4,054,829	\$4,124,438		\$4,264,449	\$4,054,829	\$4,189,821	\$4,264,449	\$4,264,449
059-113		SOUTHWEST LIVINGSTON CO. R-I	\$891,256		\$862,448	\$869,106	\$884,026		\$914,036	\$869,106	\$884,026		\$914,036	\$869,106	\$898,040	\$914,036	\$914,036
059-114		LIVINGSTON CO. R-III	\$480,711		\$465,172	\$468,764	\$476,811		\$492,997	\$468,764	\$476,811		\$492,997	\$468,764	\$484,370	\$492,997	\$492,997
059-117		CHILLICOTHE R-II	\$6,983,195		\$6,882,786	\$6,688,026	\$6,960,731		\$6,670,609	\$6,688,026	\$6,960,731		\$6,670,609	\$6,688,026	\$6,821,998	\$6,689,942	\$6,585,956
060-077		MCDONALD CO. R-I	\$16,237,564		\$16,441,086	\$16,388,897	\$16,125,866		\$16,452,540	\$16,388,897	\$16,125,866		\$16,452,540	\$16,388,897	\$16,103,874	\$16,080,093	\$16,138,777
061-150		ATLANTA C-3	\$863,438		\$843,311	\$812,278	\$857,558		\$850,229	\$812,278	\$857,558		\$850,229	\$812,278	\$836,557	\$816,604	\$799,882

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
061-151		BEVIER C-4	\$1,055,069		\$1,059,484	\$1,048,057	\$1,047,820		\$1,049,637	\$1,048,057	\$1,047,820		\$1,049,637	\$1,048,057	\$1,040,752	\$1,033,892	\$1,032,062
061-154		LA PLATA R-II	\$1,625,527		\$1,572,984	\$1,585,128	\$1,612,340		\$1,667,074	\$1,585,128	\$1,612,340		\$1,667,074	\$1,585,128	\$1,637,900	\$1,667,074	\$1,667,074
061-156		MACON CO. R-I	\$4,375,662		\$4,394,028	\$4,345,604	\$4,383,196		\$4,251,749	\$4,345,604	\$4,383,196		\$4,251,749	\$4,345,604	\$4,340,717	\$4,299,855	\$4,279,283
061-157		CALLAO C-8	\$390,317		\$385,771	\$375,879	\$419,893		\$372,097	\$375,879	\$419,893		\$372,097	\$375,879	\$402,302	\$385,644	\$370,143
061-158		MACON CO. R-IV	\$657,591		\$636,335	\$641,248	\$652,256		\$674,398	\$641,248	\$652,256		\$674,398	\$641,248	\$662,596	\$674,398	\$674,398
062-070		MARQUAND-ZION R-VI	\$741,675		\$717,701	\$723,242	\$735,658		\$760,631	\$723,242	\$735,658		\$760,631	\$723,242	\$747,320	\$760,631	\$760,631
062-072		FREDERICKTOWN R-I	\$6,644,081		\$6,667,000	\$6,589,771	\$6,614,786		\$6,522,533	\$6,589,771	\$6,614,786		\$6,522,533	\$6,589,771	\$6,561,292	\$6,509,628	\$6,489,201
063-066		MARIES CO. R-I	\$1,394,917		\$1,378,190	\$1,341,868	\$1,386,033		\$1,278,924	\$1,341,868	\$1,386,033		\$1,278,924	\$1,341,868	\$1,361,800	\$1,338,701	\$1,321,389
063-067		MARIES CO. R-II	\$2,785,362		\$2,838,691	\$2,845,859	\$2,787,836		\$2,799,372	\$2,845,859	\$2,787,836		\$2,799,372	\$2,845,859	\$2,788,234	\$2,788,080	\$2,802,427
064-072		MARION CO. R-II	\$963,870		\$932,714	\$939,915	\$956,051		\$988,505	\$939,915	\$956,051		\$988,505	\$939,915	\$971,207	\$988,505	\$988,505
064-074		PALMYRA R-I	\$2,859,997		\$2,961,008	\$3,009,123	\$2,876,592		\$2,842,305	\$3,009,123	\$2,876,592		\$2,842,305	\$3,009,123	\$2,901,315	\$2,924,068	\$2,963,199
064-075		HANNIBAL 60	\$11,726,036		\$11,837,144	\$11,763,798	\$11,648,563		\$11,527,516	\$11,763,798	\$11,648,563		\$11,527,516	\$11,763,798	\$11,607,660	\$11,566,907	\$11,584,265
065-096		NORTH MERCER CO. R-III	\$813,707		\$787,405	\$793,484	\$807,105		\$834,504	\$793,484	\$807,105		\$834,504	\$793,484	\$819,900	\$834,504	\$834,504
065-098		PRINCETON R-V	\$1,122,179		\$1,085,906	\$1,094,290	\$1,113,075		\$1,150,860	\$1,094,290	\$1,113,075		\$1,150,860	\$1,094,290	\$1,130,720	\$1,150,860	\$1,150,860
066-102		ELDON R-I	\$5,645,837		\$5,614,071	\$5,500,353	\$5,609,296		\$5,303,338	\$5,500,353	\$5,609,296		\$5,303,338	\$5,500,353	\$5,534,578	\$5,463,103	\$5,416,409
066-103		MILLER CO. R-III	\$1,351,494		\$1,307,809	\$1,317,906	\$1,340,530		\$1,386,037	\$1,317,906	\$1,340,530		\$1,386,037	\$1,317,906	\$1,361,781	\$1,386,037	\$1,386,037
066-104		ST. ELIZABETH R-IV	\$1,025,304		\$992,163	\$999,823	\$1,016,987		\$1,051,510	\$999,823	\$1,016,987		\$1,051,510	\$999,823	\$1,033,109	\$1,051,510	\$1,051,510
066-105		SCHOOL OF THE OSAGE	\$1,391,962		\$1,346,969	\$1,357,368	\$1,380,670		\$1,427,539	\$1,357,368	\$1,380,670		\$1,427,539	\$1,357,368	\$1,402,557	\$1,427,539	\$1,427,539
066-107		IBERIA R-V	\$3,127,520		\$3,085,844	\$3,002,236	\$3,105,853		\$3,010,832	\$3,002,236	\$3,105,853		\$3,010,832	\$3,002,236	\$3,049,995	\$2,996,767	\$2,956,417
067-055		EAST PRAIRIE R-II	\$4,203,603		\$4,231,189	\$4,194,652	\$4,174,849		\$4,191,883	\$4,194,652	\$4,174,849		\$4,191,883	\$4,194,652	\$4,152,996	\$4,131,611	\$4,130,635
067-061		CHARLESTON R-I	\$3,708,966		\$3,641,500	\$3,525,033	\$3,684,209		\$3,450,643	\$3,525,033	\$3,684,209		\$3,450,643	\$3,525,033	\$3,605,815	\$3,531,241	\$3,471,236
068-070		MONITEAU CO. R-I	\$4,806,809		\$4,832,190	\$4,784,239	\$4,774,525		\$4,728,484	\$4,784,239	\$4,774,525		\$4,728,484	\$4,784,239	\$4,745,205	\$4,716,671	\$4,711,224
068-071		HIGH POINT R-III	\$374,209		\$370,793	\$362,095	\$371,750		\$353,055	\$362,095	\$371,750		\$353,055	\$362,095	\$365,984	\$360,479	\$356,569
068-072		MONITEAU CO. R-V	\$240,155		\$244,554	\$244,927	\$251,015		\$235,050	\$244,927	\$251,015		\$235,050	\$244,927	\$247,266	\$243,685	\$241,189
068-073		TIPTON R-VI	\$1,699,277		\$1,675,904	\$1,629,096	\$1,688,274		\$1,567,343	\$1,629,096	\$1,688,274		\$1,567,343	\$1,629,096	\$1,656,956	\$1,627,123	\$1,604,234
068-074		JAMESTOWN C-1	\$871,767		\$843,588	\$850,101	\$864,695		\$894,048	\$850,101	\$864,695		\$894,048	\$850,101	\$878,402	\$894,048	\$894,048
068-075		CLARKSBURG C-2	\$646,804		\$633,718	\$617,497	\$642,334		\$649,419	\$617,497	\$642,334		\$649,419	\$617,497	\$627,918	\$614,211	\$603,000
069-104		MIDDLE GROVE C-1	\$263,020		\$254,519	\$256,484	\$260,887		\$269,743	\$256,484	\$260,887		\$269,743	\$256,484	\$265,022	\$269,743	\$269,743
069-106		MONROE CITY R-I	\$2,042,159		\$1,976,149	\$1,991,406	\$2,025,592		\$2,094,354	\$1,991,406	\$2,025,592		\$2,094,354	\$1,991,406	\$2,057,703	\$2,094,354	\$2,094,354
069-107		HOLLIDAY C-2	\$273,983		\$268,648	\$264,425	\$272,204		\$278,095	\$264,425	\$272,204		\$278,095	\$264,425	\$266,156	\$260,405	\$255,715
069-108		MADISON C-3	\$960,414		\$932,604	\$927,139	\$953,840		\$975,068	\$927,139	\$953,840		\$975,068	\$927,139	\$927,034	\$901,593	\$879,544
069-109		PARIS R-II	\$1,533,200		\$1,483,641	\$1,495,096	\$1,520,762		\$1,572,387	\$1,495,096	\$1,520,762		\$1,572,387	\$1,495,096	\$1,544,870	\$1,572,387	\$1,572,387
070-092		WELLSVILLE MIDDLETOWN R-I	\$1,574,795		\$1,545,102	\$1,494,690	\$1,577,992		\$1,564,458	\$1,494,690	\$1,577,992		\$1,564,458	\$1,494,690	\$1,539,354	\$1,502,644	\$1,471,879
070-093		MONTGOMERY CO. R-II	\$3,562,192		\$3,485,848	\$3,362,391	\$3,539,568		\$3,395,675	\$3,362,391	\$3,539,568		\$3,395,675	\$3,362,391	\$3,456,138	\$3,376,845	\$3,311,076
071-091		MORGAN CO. R-I	\$1,742,503		\$1,687,088	\$1,610,009	\$1,731,673		\$1,501,091	\$1,610,009	\$1,731,673		\$1,501,091	\$1,610,009	\$1,679,151	\$1,629,327	\$1,585,438
071-092		MORGAN CO. R-II	\$2,062,059		\$2,030,878	\$1,967,924	\$2,052,552		\$1,925,580	\$1,967,924	\$2,052,552		\$1,925,580	\$1,967,924	\$2,010,233	\$1,969,964	\$1,937,890

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
072-066		RISCO R-II	\$992,347		\$960,271	\$967,685	\$984,297		\$1,017,711	\$967,685	\$984,297		\$1,017,711	\$967,685	\$999,901	\$1,017,711	\$1,017,711
072-068		PORTAGEVILLE	\$2,721,096		\$2,664,648	\$2,572,888	\$2,702,909		\$2,593,457	\$2,572,888	\$2,702,909		\$2,593,457	\$2,572,888	\$2,640,965	\$2,582,079	\$2,533,622
072-073		GIDEON 37	\$1,462,522		\$1,454,115	\$1,425,054	\$1,452,456		\$1,425,679	\$1,425,054	\$1,452,456		\$1,425,679	\$1,425,054	\$1,433,379	\$1,415,126	\$1,403,305
072-074		NEW MADRID CO. R-I	\$2,709,833		\$2,622,241	\$2,642,486	\$2,687,849		\$2,779,093	\$2,642,486	\$2,687,849		\$2,779,093	\$2,642,486	\$2,730,458	\$2,779,093	\$2,779,093
073-099		EAST NEWTON CO. R-VI	\$7,124,168		\$7,195,012	\$7,155,602	\$7,074,838		\$7,207,533	\$7,155,602	\$7,074,838		\$7,207,533	\$7,155,602	\$7,053,600	\$7,032,246	\$7,046,396
073-102		DIAMOND R-IV	\$3,640,735		\$3,737,747	\$3,772,426	\$3,640,336		\$3,756,818	\$3,772,426	\$3,640,336		\$3,756,818	\$3,772,426	\$3,659,702	\$3,677,261	\$3,714,853
073-105		WESTVIEW C-6	\$933,748		\$954,211	\$959,231	\$927,283		\$968,263	\$959,231	\$927,283		\$968,263	\$959,231	\$931,648	\$935,585	\$944,592
073-106		SENECA R-VII	\$6,442,799		\$6,527,292	\$6,509,734	\$6,399,254		\$6,511,994	\$6,509,734	\$6,399,254		\$6,511,994	\$6,509,734	\$6,392,568	\$6,385,055	\$6,410,385
073-108		NEOSHO R-V	\$16,101,562		\$16,513,056	\$16,650,060	\$15,993,280		\$16,543,311	\$16,650,060	\$15,993,280		\$16,543,311	\$16,650,060	\$16,103,943	\$16,205,199	\$16,395,954
074-187		NODAWAY-HOLT R-VII	\$780,490		\$755,262	\$761,093	\$774,159		\$800,439	\$761,093	\$774,159		\$800,439	\$761,093	\$786,431	\$800,439	\$800,439
074-190		WEST NODAWAY CO. R-I	\$1,128,003		\$1,091,542	\$1,099,969	\$1,118,852		\$1,156,834	\$1,099,969	\$1,118,852		\$1,156,834	\$1,099,969	\$1,136,589	\$1,156,834	\$1,156,834
074-194		NORTHEAST NODAWAY CO. R-V	\$1,101,992		\$1,066,372	\$1,074,605	\$1,093,052		\$1,130,158	\$1,074,605	\$1,093,052		\$1,130,158	\$1,074,605	\$1,110,380	\$1,130,158	\$1,130,158
074-195		JEFFERSON C-123	\$868,237		\$840,173	\$846,659	\$861,194		\$890,429	\$846,659	\$861,194		\$890,429	\$846,659	\$874,846	\$890,429	\$890,429
074-197		NORTH NODAWAY CO. R-VI	\$1,190,292		\$1,151,817	\$1,160,710	\$1,180,636		\$1,220,714	\$1,160,710	\$1,180,636		\$1,220,714	\$1,160,710	\$1,199,352	\$1,220,714	\$1,220,714
074-201		MARYVILLE R-II	\$1,797,547		\$1,780,836	\$1,735,186	\$1,808,080		\$1,731,708	\$1,735,186	\$1,808,080		\$1,731,708	\$1,735,186	\$1,771,355	\$1,736,404	\$1,708,705
074-202		SOUTH NODAWAY CO. R-IV	\$1,088,080		\$1,052,910	\$1,061,039	\$1,079,253		\$1,115,890	\$1,061,039	\$1,079,253		\$1,115,890	\$1,061,039	\$1,096,362	\$1,115,890	\$1,115,890
075-084		COUCH R-I	\$852,380		\$824,828	\$831,196	\$845,465		\$874,166	\$831,196	\$845,465		\$874,166	\$831,196	\$858,868	\$874,166	\$874,166
075-085		THAYER R-II	\$2,936,306		\$2,943,814	\$2,907,811	\$2,927,778		\$2,925,192	\$2,907,811	\$2,927,778		\$2,925,192	\$2,907,811	\$2,901,125	\$2,875,453	\$2,863,433
075-086		OREGON-HOWELL R-III	\$1,099,757		\$1,090,779	\$1,066,532	\$1,092,160		\$1,068,830	\$1,066,532	\$1,092,160		\$1,068,830	\$1,066,532	\$1,076,134	\$1,060,825	\$1,050,255
075-087		ALTON R-IV	\$3,383,921		\$3,441,740	\$3,445,024	\$3,360,511		\$3,472,876	\$3,445,024	\$3,360,511		\$3,472,876	\$3,445,024	\$3,365,865	\$3,370,275	\$3,392,448
076-081		OSAGE CO. R-I	\$1,065,066		\$1,030,639	\$1,038,596	\$1,056,425		\$1,092,288	\$1,038,596	\$1,056,425		\$1,092,288	\$1,038,596	\$1,073,173	\$1,092,288	\$1,092,288
076-082		OSAGE CO. R-II	\$1,700,378		\$1,637,741	\$1,566,417	\$1,689,632		\$1,647,395	\$1,566,417	\$1,689,632		\$1,647,395	\$1,566,417	\$1,633,021	\$1,579,351	\$1,531,161
076-083		OSAGE CO. R-III	\$1,492,480		\$1,495,983	\$1,475,764	\$1,483,895		\$1,333,588	\$1,475,764	\$1,483,895		\$1,333,588	\$1,475,764	\$1,471,051	\$1,458,667	\$1,453,241
077-100		THORNFIELD R-I	\$376,445		\$374,838	\$367,806	\$373,918		\$362,593	\$367,806	\$373,918		\$362,593	\$367,806	\$369,322	\$364,920	\$362,193
077-101		BAKERSFIELD R-IV	\$1,722,731		\$1,679,705	\$1,625,556	\$1,710,617		\$1,709,591	\$1,625,556	\$1,710,617		\$1,709,591	\$1,625,556	\$1,667,131	\$1,625,826	\$1,590,874
077-102		GAINESVILLE R-V	\$2,259,773		\$2,275,831	\$2,256,973	\$2,253,213		\$2,224,712	\$2,256,973	\$2,253,213		\$2,224,712	\$2,256,973	\$2,239,101	\$2,225,374	\$2,222,528
077-103		DORA R-III	\$1,337,252		\$1,347,857	\$1,338,002	\$1,360,308		\$1,346,895	\$1,338,002	\$1,360,308		\$1,346,895	\$1,338,002	\$1,343,565	\$1,327,529	\$1,317,582
077-104		LUTIE R-VI	\$633,000		\$628,586	\$615,077	\$628,884		\$594,470	\$615,077	\$628,884		\$594,470	\$615,077	\$619,974	\$611,458	\$605,690
078-001		NORTH PEMISCOT CO. R-I	\$1,583,694		\$1,532,504	\$1,544,335	\$1,570,847		\$1,624,172	\$1,544,335	\$1,570,847		\$1,624,172	\$1,544,335	\$1,595,749	\$1,624,172	\$1,624,172
078-002		HAYTI R-II	\$4,036,471		\$3,905,997	\$3,936,154	\$4,003,725		\$4,139,638	\$3,936,154	\$4,003,725		\$4,139,638	\$3,936,154	\$4,067,195	\$4,139,638	\$4,139,638
078-003		PEMISCOT CO. R-III	\$941,609		\$911,173	\$918,207	\$933,970		\$965,675	\$918,207	\$933,970		\$965,675	\$918,207	\$948,776	\$965,675	\$965,675
078-004		COOTER R-IV	\$1,157,785		\$1,124,864	\$1,113,364	\$1,149,666		\$1,170,921	\$1,113,364	\$1,149,666		\$1,170,921	\$1,113,364	\$1,117,865	\$1,087,679	\$1,061,612
078-005		SOUTH PEMISCOT CO. R-V	\$3,390,967		\$3,292,704	\$3,153,857	\$3,367,293		\$3,243,243	\$3,153,857	\$3,367,293		\$3,243,243	\$3,153,857	\$3,272,905	\$3,183,319	\$3,105,724
078-009		DELTA C-7	\$1,089,112		\$1,053,908	\$1,062,044	\$1,080,276		\$1,116,948	\$1,062,044	\$1,080,276		\$1,116,948	\$1,062,044	\$1,097,402	\$1,116,948	\$1,116,948
078-012		CARUTHERSVILLE 18	\$5,783,400		\$5,521,561	\$5,198,815	\$5,743,080		\$5,379,824	\$5,198,815	\$5,743,080		\$5,379,824	\$5,198,815	\$5,521,788	\$5,312,160	\$5,119,474
079-077		PERRY CO. 32	\$4,897,197		\$5,052,119	\$5,116,494	\$4,914,625		\$4,681,790	\$5,116,494	\$4,914,625		\$4,681,790	\$5,116,494	\$4,948,646	\$4,979,775	\$5,038,408

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
079-078		ALTENBURG 48	\$326,563		\$335,738	\$339,013	\$327,850		\$313,081	\$339,013	\$327,850		\$313,081	\$339,013	\$329,349	\$330,699	\$333,839
080-116		PETTIS CO. R-V	\$1,386,504		\$1,350,003	\$1,337,167	\$1,377,087		\$1,406,294	\$1,337,167	\$1,377,087		\$1,406,294	\$1,337,167	\$1,340,673	\$1,306,097	\$1,276,552
080-118		LA MONTE R-IV	\$1,612,880		\$1,648,561	\$1,657,439	\$1,601,819		\$1,664,105	\$1,657,439	\$1,601,819		\$1,664,105	\$1,657,439	\$1,609,502	\$1,616,440	\$1,632,143
080-119		SMITHTON R-VI	\$2,304,202		\$2,297,836	\$2,258,140	\$2,288,535		\$2,243,984	\$2,258,140	\$2,288,535		\$2,243,984	\$2,258,140	\$2,262,753	\$2,238,024	\$2,223,678
080-121		GREEN RIDGE R-VIII	\$1,719,645		\$1,680,868	\$1,620,413	\$1,707,763		\$1,666,980	\$1,620,413	\$1,707,763		\$1,666,980	\$1,620,413	\$1,666,886	\$1,628,040	\$1,595,683
080-122		PETTIS CO. R-XII	\$262,902		\$254,404	\$256,368	\$260,769		\$269,622	\$256,368	\$260,769		\$269,622	\$256,368	\$264,903	\$269,622	\$269,622
080-125		SEDALIA 200	\$15,799,594		\$16,314,661	\$16,548,957	\$15,893,110		\$16,323,989	\$16,548,957	\$15,893,110		\$16,323,989	\$16,548,957	\$16,004,145	\$16,105,769	\$16,296,394
081-094		ST. JAMES R-I	\$7,608,620		\$7,636,865	\$7,551,370	\$7,556,147		\$7,578,723	\$7,551,370	\$7,556,147		\$7,578,723	\$7,551,370	\$7,503,003	\$7,451,491	\$7,436,124
081-095		NEWBURG R-II	\$2,008,478		\$1,996,951	\$1,957,131	\$1,994,576		\$1,964,722	\$1,957,131	\$1,994,576		\$1,964,722	\$1,957,131	\$1,968,440	\$1,943,433	\$1,927,262
081-096		ROLLA 31	\$13,497,954		\$13,193,711	\$12,852,306	\$13,416,539		\$13,516,723	\$12,852,306	\$13,416,539		\$13,516,723	\$12,852,306	\$13,090,815	\$12,781,320	\$12,522,535
081-097		PHELPS CO. R-III	\$1,035,859		\$1,040,306	\$1,029,158	\$1,028,775		\$1,027,828	\$1,029,158	\$1,028,775		\$1,027,828	\$1,029,158	\$1,021,886	\$1,015,198	\$1,013,452
082-100		BOWLING GREEN R-I	\$4,250,847		\$4,186,064	\$4,063,572	\$4,222,940		\$3,940,721	\$4,063,572	\$4,222,940		\$3,940,721	\$4,063,572	\$4,140,807	\$4,062,607	\$4,001,556
082-101		PIKE CO. R-III	\$1,482,745		\$1,449,934	\$1,397,686	\$1,473,240		\$1,406,039	\$1,397,686	\$1,473,240		\$1,406,039	\$1,397,686	\$1,437,909	\$1,404,336	\$1,376,356
082-105		BONCL R-X	\$57,435		\$55,579	\$56,008	\$56,969		\$58,903	\$56,008	\$56,969		\$58,903	\$56,008	\$57,872	\$58,903	\$58,903
082-108		LOUISIANA R-II	\$2,409,405		\$2,362,528	\$2,283,868	\$2,393,560		\$2,214,480	\$2,283,868	\$2,393,560		\$2,214,480	\$2,283,868	\$2,340,528	\$2,290,099	\$2,249,013
083-001		NORTH PLATTE CO. R-I	\$2,647,719		\$2,562,135	\$2,581,916	\$2,626,239		\$2,715,391	\$2,581,916	\$2,626,239		\$2,715,391	\$2,581,916	\$2,667,872	\$2,715,391	\$2,715,391
083-002		WEST PLATTE CO. R-II	\$1,458,090		\$1,410,960	\$1,421,853	\$1,446,262		\$1,495,358	\$1,421,853	\$1,446,262		\$1,495,358	\$1,421,853	\$1,469,189	\$1,495,358	\$1,495,358
083-003		PLATTE CO. R-III	\$8,270,354		\$9,065,632	\$9,661,960	\$8,458,851		\$9,161,688	\$9,661,960	\$8,458,851		\$9,161,688	\$9,661,960	\$8,803,718	\$9,127,107	\$9,514,504
083-005		PARK HILL	\$20,732,186		\$21,649,890	\$22,158,254	\$20,800,689		\$20,116,469	\$22,158,254	\$20,800,689		\$20,116,469	\$22,158,254	\$21,113,047	\$21,403,461	\$21,820,085
084-001		BOLIVAR R-I	\$10,463,907		\$10,434,009	\$10,253,350	\$10,456,621		\$10,236,030	\$10,253,350	\$10,456,621		\$10,236,030	\$10,253,350	\$10,317,274	\$10,183,976	\$10,096,868
084-002		FAIR PLAY R-II	\$1,802,563		\$1,803,232	\$1,777,567	\$1,815,711		\$1,789,910	\$1,777,567	\$1,815,711		\$1,789,910	\$1,777,567	\$1,790,562	\$1,766,518	\$1,750,439
084-003		HALFWAY R-III	\$1,212,120		\$1,217,547	\$1,204,686	\$1,203,853		\$1,201,320	\$1,204,686	\$1,203,853		\$1,201,320	\$1,204,686	\$1,195,919	\$1,188,215	\$1,186,300
084-004		HUMANSVILLE R-IV	\$1,627,652		\$1,617,403	\$1,584,234	\$1,616,464		\$1,583,504	\$1,584,234	\$1,616,464		\$1,583,504	\$1,584,234	\$1,594,653	\$1,573,792	\$1,560,056
084-005		MARION C. EARLY R-V	\$2,971,383		\$3,023,339	\$3,027,251	\$2,950,884		\$3,047,071	\$3,027,251	\$2,950,884		\$3,047,071	\$3,027,251	\$2,956,307	\$2,960,859	\$2,981,051
084-006		PLEASANT HOPE R-VI	\$4,083,929		\$4,146,033	\$4,143,013	\$4,055,666		\$4,175,971	\$4,143,013	\$4,055,666		\$4,175,971	\$4,143,013	\$4,057,227	\$4,057,929	\$4,079,784
085-043		SWEDEBORG R-III	\$311,549		\$301,479	\$303,807	\$309,022		\$319,512	\$303,807	\$309,022		\$319,512	\$303,807	\$313,921	\$319,512	\$319,512
085-044		RICHLAND R-IV	\$2,776,652		\$2,789,688	\$2,761,075	\$2,757,394		\$2,780,983	\$2,761,075	\$2,757,394		\$2,780,983	\$2,761,075	\$2,739,816	\$2,722,728	\$2,718,937
085-045		LAQUEY R-V	\$3,296,599		\$3,322,420	\$3,298,040	\$3,273,559		\$3,338,972	\$3,298,040	\$3,273,559		\$3,338,972	\$3,298,040	\$3,259,419	\$3,245,474	\$3,247,706
085-046		WAYNESVILLE R-VI	\$18,565,183		\$19,173,600	\$19,457,218	\$18,983,312		\$19,692,621	\$19,457,218	\$18,983,312		\$19,692,621	\$19,457,218	\$19,012,388	\$19,036,190	\$19,160,270
085-048		DIXON R-I	\$4,249,313		\$4,307,482	\$4,298,264	\$4,222,847		\$4,313,024	\$4,298,264	\$4,222,847		\$4,313,024	\$4,298,264	\$4,219,276	\$4,215,110	\$4,232,666
085-049		CROCKER R-II	\$2,302,334		\$2,363,249	\$2,385,105	\$2,294,604		\$2,404,907	\$2,385,105	\$2,294,604		\$2,404,907	\$2,385,105	\$2,309,233	\$2,322,585	\$2,348,705
085-050	*	WAYNESVILLE FEDERAL LANDS	\$5,827,694		\$6,018,679	\$6,107,708	\$5,787,298		\$6,181,602	\$6,107,708	\$5,787,298		\$6,181,602	\$6,107,708	\$5,855,031	\$5,917,764	\$6,014,495
086-100		PUTNAM CO. R-I	\$2,476,654		\$2,414,053	\$2,320,078	\$2,460,349		\$2,397,543	\$2,320,078	\$2,460,349		\$2,397,543	\$2,320,078	\$2,396,630	\$2,336,116	\$2,284,670
087-083		RALLS CO. R-II	\$2,067,078		\$2,056,604	\$2,015,666	\$2,054,082		\$1,910,867	\$2,015,666	\$2,054,082		\$1,910,867	\$2,015,666	\$2,027,215	\$2,001,508	\$1,984,904
088-072		NORTHEAST RANDOLPH CO. R-IV	\$1,770,777		\$1,777,995	\$1,758,627	\$1,784,326		\$1,759,787	\$1,758,627	\$1,784,326		\$1,759,787	\$1,758,627	\$1,763,555	\$1,743,643	\$1,731,788
088-073		RENICK R-V	\$1,006,387		\$973,857	\$981,375	\$998,222		\$1,032,109	\$981,375	\$998,222		\$1,032,109	\$981,375	\$1,014,047	\$1,032,109	\$1,032,109

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
088-075		HIGBEE R-VIII	\$1,105,842		\$1,070,097	\$1,078,359	\$1,096,871		\$1,134,106	\$1,078,359	\$1,096,871		\$1,134,106	\$1,078,359	\$1,114,259	\$1,134,106	\$1,134,106
088-080		WESTRAN R-I	\$648,011		\$627,064	\$631,906	\$642,753		\$664,573	\$631,906	\$642,753		\$664,573	\$631,906	\$652,943	\$664,573	\$664,573
088-081		MOBERLY	\$8,393,927		\$8,423,198	\$8,325,553	\$8,337,759		\$8,207,067	\$8,325,553	\$8,337,759		\$8,207,067	\$8,325,553	\$8,276,798	\$8,217,770	\$8,198,492
089-077		STET R-XV	\$421,133		\$407,520	\$410,666	\$417,716		\$431,896	\$410,666	\$417,716		\$431,896	\$410,666	\$424,338	\$431,896	\$431,896
089-080		LAWSON R-XIV	\$5,309,933		\$5,293,810	\$5,201,154	\$5,273,672		\$5,181,835	\$5,201,154	\$5,273,672		\$5,181,835	\$5,201,154	\$5,213,432	\$5,155,664	\$5,121,776
089-087		ORRICK R-XI	\$1,878,065		\$1,817,359	\$1,831,390	\$1,862,829		\$1,926,066	\$1,831,390	\$1,862,829		\$1,926,066	\$1,831,390	\$1,892,360	\$1,926,066	\$1,926,066
089-088		HARDIN-CENTRAL C-2	\$1,037,887		\$1,004,339	\$1,012,093	\$1,029,467		\$1,064,414	\$1,012,093	\$1,029,467		\$1,064,414	\$1,012,093	\$1,045,787	\$1,064,414	\$1,064,414
089-089		RICHMOND R-XVI	\$5,844,626		\$5,842,159	\$5,753,224	\$5,805,652		\$5,654,357	\$5,753,224	\$5,805,652		\$5,654,357	\$5,753,224	\$5,748,505	\$5,693,552	\$5,665,421
090-075		CENTERVILLE R-I	\$345,131		\$333,975	\$336,554	\$342,331		\$353,952	\$336,554	\$342,331		\$353,952	\$336,554	\$347,758	\$353,952	\$353,952
090-076		SOUTHERN REYNOLDS CO. R-II	\$1,856,576		\$1,859,956	\$1,835,620	\$1,844,067		\$1,816,220	\$1,835,620	\$1,844,067		\$1,816,220	\$1,835,620	\$1,828,661	\$1,813,793	\$1,807,605
090-077		BUNKER R-III	\$438,757		\$424,575	\$427,853	\$435,197		\$449,971	\$427,853	\$435,197		\$449,971	\$427,853	\$442,097	\$449,971	\$449,971
090-078		LESTERVILLE R-IV	\$759,299		\$758,777	\$746,697	\$754,603		\$702,168	\$746,697	\$754,603		\$702,168	\$746,697	\$746,810	\$739,323	\$735,301
091-091		NAYLOR R-II	\$2,202,371		\$2,198,156	\$2,162,493	\$2,186,780		\$2,202,454	\$2,162,493	\$2,186,780		\$2,202,454	\$2,162,493	\$2,163,736	\$2,141,606	\$2,129,490
091-092		DONIPHAN R-I	\$6,369,208		\$6,466,210	\$6,461,550	\$6,325,217		\$6,505,347	\$6,461,550	\$6,325,217		\$6,505,347	\$6,461,550	\$6,327,687	\$6,328,816	\$6,362,937
091-093		RIPLEY CO. R-IV	\$1,073,115		\$1,124,443	\$1,155,524	\$1,111,830		\$1,168,992	\$1,155,524	\$1,111,830		\$1,168,992	\$1,155,524	\$1,118,866	\$1,125,286	\$1,137,889
091-095		RIPLEY CO. R-III	\$801,926		\$813,585	\$812,565	\$796,311		\$824,513	\$812,565	\$796,311		\$824,513	\$812,565	\$796,317	\$796,173	\$800,164
092-087		FT. ZUMWALT R-II	\$49,816,588		\$51,281,780	\$51,855,189	\$49,745,057		\$49,209,690	\$51,855,189	\$49,745,057		\$49,209,690	\$51,855,189	\$50,111,782	\$50,447,947	\$51,063,799
092-088		FRANCIS HOWELL R-III	\$40,735,927		\$40,994,396	\$40,596,855	\$40,495,254		\$37,297,716	\$40,596,855	\$40,495,254		\$37,297,716	\$40,596,855	\$40,253,008	\$40,017,048	\$39,977,284
092-089		WENTZVILLE R-IV	\$35,866,731		\$39,153,072	\$41,603,776	\$36,867,500		\$40,576,535	\$41,603,776	\$36,867,500		\$40,576,535	\$41,603,776	\$38,200,799	\$39,450,273	\$40,968,837
092-090		ST. CHARLES R-VI	\$9,026,292		\$8,734,529	\$8,801,964	\$8,953,065		\$9,256,993	\$8,801,964	\$8,953,065		\$9,256,993	\$8,801,964	\$9,094,996	\$9,256,993	\$9,256,993
092-091		ORCHARD FARM R-V	\$2,243,787		\$2,290,754	\$2,296,240	\$2,294,566		\$2,124,844	\$2,296,240	\$2,294,566		\$2,124,844	\$2,296,240	\$2,279,474	\$2,264,816	\$2,261,196
093-120		APPLETON CITY R-II	\$1,243,876		\$1,203,669	\$1,212,962	\$1,233,784		\$1,275,668	\$1,212,962	\$1,233,784		\$1,275,668	\$1,212,962	\$1,253,343	\$1,275,668	\$1,275,668
093-121		ROSCOE C-1	\$267,896		\$265,959	\$260,190	\$266,143		\$252,356	\$260,190	\$266,143		\$252,356	\$260,190	\$262,336	\$258,697	\$256,219
093-123		LAKELAND R-III	\$1,593,099		\$1,545,950	\$1,479,482	\$1,582,340		\$1,470,157	\$1,479,482	\$1,582,340		\$1,470,157	\$1,479,482	\$1,537,129	\$1,494,223	\$1,456,903
093-124		OSCEOLA	\$1,916,931		\$1,887,151	\$1,831,849	\$1,903,862		\$1,818,018	\$1,831,849	\$1,903,862		\$1,818,018	\$1,831,849	\$1,866,778	\$1,831,471	\$1,803,892
094-076		BISMARCK R-V	\$2,656,745		\$2,516,146	\$2,492,575	\$2,638,108		\$2,621,432	\$2,492,575	\$2,638,108		\$2,621,432	\$2,492,575	\$2,523,534	\$2,415,063	\$2,621,432
094-078		FARMINGTON R-VII	\$12,035,975		\$12,123,762	\$12,023,939	\$11,995,998		\$11,719,438	\$12,023,939	\$11,995,998		\$11,719,438	\$12,023,939	\$11,923,515	\$11,852,936	\$11,840,435
094-083		NORTH ST. FRANCOIS CO. R-I	\$12,897,245		\$12,691,714	\$12,315,792	\$12,898,598		\$12,558,221	\$12,315,792	\$12,898,598		\$12,558,221	\$12,315,792	\$12,615,597	\$12,346,462	\$12,127,834
094-086		CENTRAL R-III	\$9,142,162		\$8,904,052	\$8,914,954	\$9,194,912		\$9,375,824	\$8,914,954	\$9,194,912		\$9,375,824	\$8,914,954	\$8,943,674	\$8,705,171	\$8,499,792
094-087		WEST ST. FRANCOIS CO. R-IV	\$4,680,843		\$4,663,028	\$4,578,603	\$4,669,733		\$4,610,219	\$4,578,603	\$4,669,733		\$4,610,219	\$4,578,603	\$4,607,385	\$4,547,745	\$4,508,726
095-059		STE. GENEVIEVE CO. R-II	\$3,076,253		\$3,155,741	\$3,177,367	\$3,061,790		\$2,663,594	\$3,177,367	\$3,061,790		\$2,663,594	\$3,177,367	\$3,079,576	\$3,095,758	\$3,128,875
096-088		HAZELWOOD	\$60,011,600		\$61,453,296	\$61,860,386	\$60,136,209		\$59,620,971	\$61,860,386	\$60,136,209		\$59,620,971	\$61,860,386	\$60,302,906	\$60,448,601	\$60,916,301
096-089		FERGUSON-FLORISSANT R-II	\$43,182,608		\$42,075,974	\$42,109,402	\$42,832,284		\$44,286,303	\$42,109,402	\$42,832,284		\$44,286,303	\$42,109,402	\$41,676,279	\$40,792,166	\$40,075,188
096-090		PATTONVILLE R-III	\$4,725,166		\$4,572,431	\$4,607,733	\$4,686,832		\$4,845,935	\$4,607,733	\$4,686,832		\$4,845,935	\$4,607,733	\$4,761,132	\$4,845,935	\$4,845,935
096-091		ROCKWOOD R-VI	\$27,307,194		\$29,010,103	\$30,097,923	\$27,255,758		\$24,548,593	\$30,097,923	\$27,255,758		\$24,548,593	\$30,097,923	\$28,020,840	\$28,736,666	\$29,638,582
096-092		KIRKWOOD R-VII	\$2,334,000		\$2,258,556	\$2,275,993	\$2,315,065		\$2,393,654	\$2,275,993	\$2,315,065		\$2,393,654	\$2,275,993	\$2,351,765	\$2,393,654	\$2,393,654

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
096-093		LINDBERGH SCHOOLS	\$3,158,582		\$3,056,485	\$3,080,083	\$3,132,958		\$3,239,312	\$3,080,083	\$3,132,958		\$3,239,312	\$3,080,083	\$3,182,624	\$3,239,312	\$3,239,312
096-094		MEHLVILLE R-IX	\$11,189,418		\$11,359,635	\$11,316,325	\$11,159,296		\$9,865,114	\$11,316,325	\$11,159,296		\$9,865,114	\$11,316,325	\$11,135,715	\$11,111,378	\$11,143,621
096-095		PARKWAY C-2	\$8,337,574		\$8,068,073	\$8,130,362	\$8,269,934		\$8,550,672	\$8,130,362	\$8,269,934		\$8,550,672	\$8,130,362	\$8,401,035	\$8,550,672	\$8,550,672
096-098		AFFTON 101	\$2,699,014		\$2,829,933	\$2,901,194	\$2,718,126		\$2,143,274	\$2,901,194	\$2,718,126		\$2,143,274	\$2,901,194	\$2,760,840	\$2,800,577	\$2,856,917
096-099		BAYLESS	\$4,865,564		\$5,198,669	\$5,428,373	\$4,841,809		\$5,261,376	\$5,428,373	\$4,841,809		\$5,261,376	\$5,428,373	\$5,005,049	\$5,157,964	\$5,345,527
096-101		BRENTWOOD	\$346,213		\$335,022	\$337,609	\$343,405		\$355,062	\$337,609	\$343,405		\$355,062	\$337,609	\$348,849	\$355,062	\$355,062
096-102		CLAYTON	\$990,980		\$958,948	\$966,352	\$982,941		\$1,016,309	\$966,352	\$982,941		\$1,016,309	\$966,352	\$998,523	\$1,016,309	\$1,016,309
096-103		HANCOCK PLACE	\$7,426,458		\$7,186,407	\$7,241,890	\$7,366,210		\$7,616,269	\$7,241,890	\$7,366,210		\$7,616,269	\$7,241,890	\$7,482,984	\$7,616,269	\$7,616,269
096-104		JENNINGS	\$18,333,960		\$17,741,339	\$17,878,311	\$18,185,224		\$18,802,554	\$17,878,311	\$18,185,224		\$18,802,554	\$17,878,311	\$18,473,509	\$18,802,554	\$18,802,554
096-106		LADUE	\$2,135,712		\$2,066,678	\$2,082,634	\$2,118,386		\$2,190,299	\$2,082,634	\$2,118,386		\$2,190,299	\$2,082,634	\$2,151,968	\$2,190,299	\$2,190,299
096-107		MAPLEWOOD-RICHMOND HEIGHTS	\$1,226,850		\$1,187,194	\$1,196,359	\$1,216,897		\$1,258,207	\$1,196,359	\$1,216,897		\$1,258,207	\$1,196,359	\$1,236,188	\$1,258,207	\$1,258,207
096-109		NORMANDY	\$31,263,466		\$30,252,915	\$30,486,483	\$31,009,838		\$32,062,523	\$30,486,483	\$31,009,838		\$32,062,523	\$30,486,483	\$31,501,429	\$32,062,523	\$32,062,523
096-110		RITENOUR	\$22,462,366		\$22,852,961	\$22,871,847	\$22,519,872		\$22,216,705	\$22,871,847	\$22,519,872		\$22,216,705	\$22,871,847	\$22,484,024	\$22,445,974	\$22,522,787
096-111		RIVERVIEW GARDENS	\$38,011,147		\$36,782,486	\$37,066,466	\$37,702,777		\$38,982,666	\$37,066,466	\$37,702,777		\$38,982,666	\$37,066,466	\$38,300,469	\$38,982,666	\$38,982,666
096-112		UNIVERSITY CITY	\$7,259,069		\$7,024,430	\$7,078,662	\$7,200,179		\$7,444,603	\$7,078,662	\$7,200,179		\$7,444,603	\$7,078,662	\$7,314,322	\$7,444,603	\$7,444,603
096-113		VALLEY PARK	\$1,116,372		\$1,150,637	\$1,162,448	\$1,138,515		\$981,567	\$1,162,448	\$1,138,515		\$981,567	\$1,162,448	\$1,138,757	\$1,138,769	\$1,144,707
096-114		WEBSTER GROVES	\$3,859,631		\$3,934,210	\$3,931,901	\$3,901,004		\$3,524,142	\$3,931,901	\$3,901,004		\$3,524,142	\$3,931,901	\$3,884,731	\$3,868,657	\$3,871,894
096-119		SPECL. SCH. DST. ST. LOUIS CO.	\$37,085,793		\$35,887,043	\$36,164,109	\$36,784,930		\$38,033,661	\$36,164,109	\$36,784,930		\$38,033,661	\$36,164,109	\$37,368,072	\$38,033,661	\$38,033,661
096-121	*****	VICC	\$54,735,876		\$52,966,610	\$53,375,540	\$54,291,825		\$56,134,859	\$53,375,540	\$54,291,825		\$56,134,859	\$53,375,540	\$55,152,499	\$56,134,859	\$56,134,859
097-116		MIAMI R-I	\$367,470		\$355,592	\$358,338	\$364,489		\$376,862	\$358,338	\$364,489		\$376,862	\$358,338	\$370,267	\$376,862	\$376,862
097-118		OREARVILLE R-IV	\$212,825		\$205,946	\$207,536	\$211,099		\$218,265	\$207,536	\$211,099		\$218,265	\$207,536	\$214,445	\$218,265	\$218,265
097-119		MALTA BEND R-V	\$523,772		\$506,842	\$510,755	\$519,523		\$537,159	\$510,755	\$519,523		\$537,159	\$510,755	\$527,759	\$537,159	\$537,159
097-122		HARDEMAN R-X	\$217,790		\$210,750	\$212,377	\$216,023		\$223,356	\$212,377	\$216,023		\$223,356	\$212,377	\$219,448	\$223,356	\$223,356
097-127		GILLIAM C-4	\$299,498		\$289,817	\$292,054	\$297,068		\$307,153	\$292,054	\$297,068		\$307,153	\$292,054	\$301,777	\$307,153	\$307,153
097-129		MARSHALL	\$9,060,704		\$9,037,493	\$8,882,386	\$8,999,819		\$8,765,093	\$8,882,386	\$8,999,819		\$8,765,093	\$8,882,386	\$8,899,132	\$8,802,542	\$8,746,827
097-130		SLATER	\$1,326,047		\$1,283,185	\$1,293,091	\$1,315,290		\$1,359,940	\$1,293,091	\$1,315,290		\$1,359,940	\$1,293,091	\$1,336,141	\$1,359,940	\$1,359,940
097-131		SWEET SPRINGS R-VII	\$1,777,841		\$1,733,987	\$1,706,786	\$1,772,259		\$1,795,020	\$1,706,786	\$1,772,259		\$1,795,020	\$1,706,786	\$1,725,249	\$1,680,613	\$1,642,444
098-080		SCHUYLER CO. R-I	\$2,631,699		\$2,621,954	\$2,574,372	\$2,613,795		\$2,558,593	\$2,574,372	\$2,613,795		\$2,558,593	\$2,574,372	\$2,582,774	\$2,553,044	\$2,535,083
099-078		GORIN R-III	\$343,448		\$332,346	\$334,912	\$340,661		\$352,226	\$334,912	\$340,661		\$352,226	\$334,912	\$346,062	\$352,226	\$352,226
099-082		SCOTLAND CO. R-I	\$1,857,077		\$1,781,547	\$1,708,712	\$1,844,884		\$1,797,046	\$1,708,712	\$1,844,884		\$1,797,046	\$1,708,712	\$1,778,800	\$1,716,174	\$1,659,282
100-059		SCOTT CITY R-I	\$3,444,209		\$3,497,552	\$3,495,344	\$3,420,955		\$3,473,180	\$3,495,344	\$3,420,955		\$3,473,180	\$3,495,344	\$3,422,510	\$3,423,327	\$3,442,000
100-060		CHAFFEE R-II	\$2,159,731		\$2,193,835	\$2,193,229	\$2,144,954		\$2,196,339	\$2,193,229	\$2,144,954		\$2,196,339	\$2,193,229	\$2,146,475	\$2,147,502	\$2,159,757
100-061		SCOTT CO. R-IV	\$3,565,609		\$3,570,184	\$3,521,902	\$3,541,366		\$3,503,004	\$3,521,902	\$3,541,366		\$3,503,004	\$3,521,902	\$3,510,696	\$3,481,121	\$3,468,152
100-062		SCOTT CO. CENTRAL	\$1,577,155		\$1,539,146	\$1,495,180	\$1,566,199		\$1,572,475	\$1,495,180	\$1,566,199		\$1,572,475	\$1,495,180	\$1,527,183	\$1,490,119	\$1,458,917
100-063		SIKESTON R-6	\$12,416,356		\$12,336,063	\$12,079,031	\$12,333,242		\$11,880,623	\$12,079,031	\$12,333,242		\$11,880,623	\$12,079,031	\$12,164,048	\$12,002,268	\$11,894,686
100-064		KELSO C-7	\$298,608		\$296,842	\$290,417	\$297,031		\$287,885	\$290,417	\$297,031		\$287,885	\$290,417	\$292,792	\$288,741	\$285,985

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
100-065		ORAN R-III	\$1,504,760		\$1,512,547	\$1,497,557	\$1,521,476		\$1,495,320	\$1,497,557	\$1,521,476		\$1,495,320	\$1,497,557	\$1,503,094	\$1,485,482	\$1,474,702
101-105		WINONA R-III	\$2,572,407		\$2,554,973	\$2,501,729	\$2,554,398		\$2,528,422	\$2,501,729	\$2,554,398		\$2,528,422	\$2,501,729	\$2,519,349	\$2,485,837	\$2,463,549
101-107		EMINENCE R-I	\$1,041,779		\$1,053,260	\$1,048,300	\$1,051,697		\$1,035,926	\$1,048,300	\$1,051,697		\$1,035,926	\$1,048,300	\$1,043,386	\$1,035,355	\$1,032,301
102-081		NORTH SHELBY	\$1,305,351		\$1,263,157	\$1,272,909	\$1,294,761		\$1,338,714	\$1,272,909	\$1,294,761		\$1,338,714	\$1,272,909	\$1,315,287	\$1,338,714	\$1,338,714
102-085		SHELBY CO. R-IV	\$2,570,217		\$2,482,300	\$2,437,124	\$2,553,083		\$2,563,114	\$2,437,124	\$2,553,083		\$2,563,114	\$2,437,124	\$2,472,418	\$2,395,918	\$2,327,980
103-127		RICHLAND R-I	\$1,500,820		\$1,452,308	\$1,463,520	\$1,488,644		\$1,539,179	\$1,463,520	\$1,488,644		\$1,539,179	\$1,463,520	\$1,512,243	\$1,539,179	\$1,539,179
103-128		BELL CITY R-II	\$867,846		\$839,794	\$846,277	\$860,805		\$890,027	\$846,277	\$860,805		\$890,027	\$846,277	\$874,451	\$890,027	\$890,027
103-129		ADVANCE R-IV	\$1,391,273		\$1,409,344	\$1,405,045	\$1,384,275		\$1,373,248	\$1,405,045	\$1,384,275		\$1,373,248	\$1,405,045	\$1,381,782	\$1,379,170	\$1,383,602
103-130		PUXICO R-VIII	\$3,873,391		\$3,913,916	\$3,894,133	\$3,848,375		\$3,905,677	\$3,894,133	\$3,848,375		\$3,905,677	\$3,894,133	\$3,837,434	\$3,826,394	\$3,834,702
103-131		BLOOMFIELD R-XIV	\$2,641,015		\$2,658,966	\$2,636,275	\$2,623,273		\$2,606,824	\$2,636,275	\$2,623,273		\$2,606,824	\$2,636,275	\$2,609,729	\$2,596,468	\$2,596,041
103-132		DEXTER R-XI	\$5,936,349		\$6,046,921	\$6,058,269	\$5,898,224		\$5,855,507	\$6,058,269	\$5,898,224		\$5,855,507	\$6,058,269	\$5,911,541	\$5,922,973	\$5,965,810
103-135		BERNIE R-XIII	\$1,961,213		\$1,975,530	\$1,959,552	\$1,948,064		\$1,935,593	\$1,959,552	\$1,948,064		\$1,935,593	\$1,959,552	\$1,938,619	\$1,929,350	\$1,929,646
104-041		HURLEY R-I	\$1,339,798		\$1,296,491	\$1,306,500	\$1,340,928		\$1,374,042	\$1,306,500	\$1,340,928		\$1,374,042	\$1,306,500	\$1,362,725	\$1,264,906	\$1,232,585
104-042		GALENA R-II	\$2,363,484		\$2,321,290	\$2,248,382	\$2,347,083		\$2,254,945	\$2,248,382	\$2,347,083		\$2,254,945	\$2,248,382	\$2,298,046	\$2,251,390	\$2,214,069
104-043		CRANE R-III	\$3,323,251		\$3,303,153	\$3,236,628	\$3,314,215		\$3,276,237	\$3,236,628	\$3,314,215		\$3,276,237	\$3,236,628	\$3,265,645	\$3,219,247	\$3,187,232
104-044		REEDS SPRING R-IV	\$4,088,134		\$4,165,920	\$4,171,861	\$4,071,265		\$3,721,514	\$4,171,861	\$4,071,265		\$3,721,514	\$4,171,861	\$4,077,153	\$4,081,930	\$4,108,192
104-045		BLUE EYE R-V	\$1,564,531		\$1,552,865	\$1,518,015	\$1,555,186		\$1,395,544	\$1,518,015	\$1,555,186		\$1,395,544	\$1,518,015	\$1,532,139	\$1,510,126	\$1,494,848
105-123		GREEN CITY R-I	\$1,369,605		\$1,325,334	\$1,335,567	\$1,358,494		\$1,404,610	\$1,335,567	\$1,358,494		\$1,404,610	\$1,335,567	\$1,380,030	\$1,404,610	\$1,404,610
105-124		MILAN C-2	\$3,456,590		\$3,458,100	\$3,408,956	\$3,432,737		\$3,420,247	\$3,408,956	\$3,432,737		\$3,420,247	\$3,408,956	\$3,401,363	\$3,371,147	\$3,356,930
105-125		NEWTOWN-HARRIS R-III	\$458,433		\$443,614	\$447,039	\$454,714		\$470,150	\$447,039	\$454,714		\$470,150	\$447,039	\$461,922	\$470,150	\$470,150
106-001		BRADLEYVILLE R-I	\$778,346		\$795,530	\$799,770	\$803,684		\$801,889	\$799,770	\$803,684		\$801,889	\$799,770	\$796,892	\$790,339	\$787,564
106-002		TANEYVILLE R-II	\$1,435,445		\$1,414,116	\$1,373,871	\$1,425,430		\$1,389,750	\$1,373,871	\$1,425,430		\$1,389,750	\$1,373,871	\$1,398,454	\$1,372,763	\$1,352,904
106-003		FORSYTH R-III	\$4,533,725		\$4,560,951	\$4,519,021	\$4,577,992		\$4,495,093	\$4,519,021	\$4,577,992		\$4,495,093	\$4,519,021	\$4,527,031	\$4,478,139	\$4,450,054
106-004		BRANSON R-IV	\$7,370,663		\$7,748,617	\$7,973,963	\$7,651,759		\$7,028,628	\$7,973,963	\$7,651,759		\$7,028,628	\$7,973,963	\$7,707,374	\$7,758,333	\$7,852,268
106-005		HOLLISTER R-V	\$3,828,711		\$3,915,710	\$3,937,077	\$3,885,168		\$3,786,896	\$3,937,077	\$3,885,168		\$3,786,896	\$3,937,077	\$3,876,034	\$3,866,690	\$3,876,991
106-006		KIRBYVILLE R-VI	\$1,738,387		\$1,707,488	\$1,653,686	\$1,726,646		\$1,630,825	\$1,653,686	\$1,726,646		\$1,630,825	\$1,653,686	\$1,690,454	\$1,656,021	\$1,628,448
106-008		MARK TWAIN R-VIII	\$294,319		\$294,530	\$290,332	\$295,434		\$283,088	\$290,332	\$295,434		\$283,088	\$290,332	\$291,712	\$288,148	\$285,901
107-151		SUCCESS R-VI	\$514,984		\$505,271	\$493,769	\$511,469		\$519,295	\$493,769	\$511,469		\$519,295	\$493,769	\$500,414	\$489,899	\$481,396
107-152		HOUSTON R-I	\$3,771,273		\$3,770,930	\$3,715,316	\$3,745,444		\$3,710,326	\$3,715,316	\$3,745,444		\$3,710,326	\$3,715,316	\$3,709,813	\$3,675,526	\$3,658,614
107-153		SUMMERVILLE R-II	\$1,551,188		\$1,488,531	\$1,408,692	\$1,540,561		\$1,427,806	\$1,408,692	\$1,540,561		\$1,427,806	\$1,408,692	\$1,485,927	\$1,434,150	\$1,387,193
107-154		LICKING R-VIII	\$3,396,164		\$3,408,410	\$3,370,027	\$3,372,628		\$3,391,986	\$3,370,027	\$3,372,628		\$3,391,986	\$3,370,027	\$3,348,751	\$3,325,611	\$3,318,595
107-155		CABOOL R-IV	\$3,321,989		\$3,280,176	\$3,193,476	\$3,299,114		\$3,191,110	\$3,193,476	\$3,299,114		\$3,191,110	\$3,193,476	\$3,241,261	\$3,186,118	\$3,144,739
107-156		PLATO R-V	\$2,351,730		\$2,380,119	\$2,371,570	\$2,335,551		\$2,380,673	\$2,371,570	\$2,335,551		\$2,380,673	\$2,371,570	\$2,331,671	\$2,327,572	\$2,335,376
107-158		RAYMONDVILLE R-VII	\$833,970		\$838,876	\$831,195	\$829,898		\$838,334	\$831,195	\$829,898		\$838,334	\$831,195	\$824,671	\$819,587	\$818,510
108-142		NEVADA R-V	\$9,286,926		\$9,084,422	\$8,762,935	\$9,224,152		\$8,637,266	\$8,762,935	\$9,224,152		\$8,637,266	\$8,762,935	\$9,006,902	\$8,800,423	\$8,629,199
108-143		BRONAUGH R-VII	\$955,185		\$950,728	\$932,661	\$956,138		\$930,581	\$932,661	\$956,138		\$930,581	\$932,661	\$941,760	\$928,029	\$918,427

			FY11		FY12	FY12	FY12		FY13	FY13	FY13		FY14 - 15 - 16	FY14 - 15 - 16	FY14	FY15	FY16
			DESE		Status Quo	Compromise	X		Status Quo	Compromise	X		Status Quo	Compromise	X	X	X
			Projection			Plan	Plan			Plan	Plan			Plan	Plan	Plan	Plan
CODE		District Name															
108-144		SHELDON R-VIII	\$837,277		\$837,423	\$825,289	\$837,244		\$825,214	\$825,289	\$837,244		\$825,214	\$825,289	\$827,532	\$818,222	\$812,694
108-147		NORTHEAST VERNON CO. R-I	\$727,370		\$707,572	\$701,514	\$722,560		\$737,780	\$701,514	\$722,560		\$737,780	\$701,514	\$702,957	\$684,346	\$668,347
109-002		WRIGHT CITY R-II	\$4,520,062		\$4,713,421	\$4,820,984	\$4,524,688		\$4,637,996	\$4,820,984	\$4,524,688		\$4,637,996	\$4,820,984	\$4,592,966	\$4,656,450	\$4,747,408
109-003		WARREN CO. R-III	\$10,238,968		\$10,529,590	\$10,641,707	\$10,249,107		\$10,451,648	\$10,641,707	\$10,249,107		\$10,451,648	\$10,641,707	\$10,310,559	\$10,366,527	\$10,479,298
110-014		KINGSTON K-14	\$4,175,460		\$4,149,404	\$4,065,003	\$4,146,250		\$4,107,008	\$4,065,003	\$4,146,250		\$4,107,008	\$4,065,003	\$4,090,780	\$4,037,721	\$4,002,965
110-029		POTOSI R-III	\$11,044,391		\$11,373,882	\$11,512,788	\$11,002,305		\$11,623,620	\$11,512,788	\$11,002,305		\$11,623,620	\$11,512,788	\$11,098,063	\$11,186,218	\$11,337,085
110-030		RICHWOODS R-VII	\$1,184,046		\$1,198,349	\$1,194,105	\$1,175,845		\$1,203,412	\$1,194,105	\$1,175,845		\$1,203,412	\$1,194,105	\$1,173,934	\$1,171,910	\$1,175,881
110-031		VALLEY R-VI	\$2,194,615		\$2,144,704	\$2,091,548	\$2,179,383		\$2,199,673	\$2,091,548	\$2,179,383		\$2,199,673	\$2,091,548	\$2,126,989	\$2,077,201	\$2,035,681
111-086		GREENVILLE R-II	\$3,083,479		\$3,087,450	\$3,045,835	\$3,062,380		\$3,040,993	\$3,045,835	\$3,062,380		\$3,040,993	\$3,045,835	\$3,035,954	\$3,010,470	\$2,999,351
111-087		CLEARWATER R-I	\$3,928,606		\$3,905,381	\$3,826,185	\$3,902,154		\$3,777,148	\$3,826,185	\$3,902,154		\$3,777,148	\$3,826,185	\$3,850,115	\$3,800,336	\$3,767,791
112-099		NIANGUA R-V	\$1,099,224		\$1,113,201	\$1,109,846	\$1,118,952		\$1,113,833	\$1,109,846	\$1,118,952		\$1,113,833	\$1,109,846	\$1,108,272	\$1,097,996	\$1,092,908
112-101		FORDLAND R-III	\$2,798,465		\$2,826,877	\$2,811,880	\$2,784,615		\$2,827,933	\$2,811,880	\$2,784,615		\$2,827,933	\$2,811,880	\$2,774,743	\$2,764,911	\$2,768,967
112-102		MARSHFIELD R-I	\$11,988,541		\$12,219,201	\$12,253,314	\$11,964,599		\$12,260,228	\$12,253,314	\$11,964,599		\$12,260,228	\$12,253,314	\$11,979,588	\$11,991,445	\$12,066,309
112-103		SEYMOUR R-II	\$3,566,890		\$3,541,759	\$3,466,713	\$3,542,291		\$3,471,474	\$3,466,713	\$3,542,291		\$3,471,474	\$3,466,713	\$3,492,838	\$3,445,563	\$3,413,805
113-001		WORTH CO. R-III	\$1,375,627		\$1,354,058	\$1,314,065	\$1,366,384		\$1,292,447	\$1,314,065	\$1,366,384		\$1,292,447	\$1,314,065	\$1,339,557	\$1,314,017	\$1,294,011
114-112		NORWOOD R-I	\$2,220,847		\$2,187,673	\$2,125,291	\$2,212,938		\$2,153,795	\$2,125,291	\$2,212,938		\$2,153,795	\$2,125,291	\$2,168,515	\$2,126,233	\$2,092,856
114-113		HARTVILLE R-II	\$3,039,280		\$3,039,523	\$2,995,359	\$3,018,269		\$3,008,291	\$2,995,359	\$3,018,269		\$3,008,291	\$2,995,359	\$2,990,014	\$2,962,815	\$2,949,646
114-114		MOUNTAIN GROVE R-III	\$6,023,886		\$6,042,433	\$5,970,943	\$5,982,692		\$5,961,653	\$5,970,943	\$5,982,692		\$5,961,653	\$5,970,943	\$5,937,949	\$5,894,651	\$5,879,817
114-115		MANSFIELD R-IV	\$2,875,938		\$2,902,528	\$2,884,685	\$2,856,135		\$2,895,652	\$2,884,685	\$2,856,135		\$2,895,652	\$2,884,685	\$2,846,205	\$2,836,305	\$2,840,660
114-116		MANES R-V	\$448,308		\$433,817	\$437,167	\$444,671		\$459,767	\$437,167	\$444,671		\$459,767	\$437,167	\$451,721	\$459,767	\$459,767
115-115	**	ST. LOUIS CITY AND LEA CHARTER	\$143,390,411		\$138,755,503	\$139,826,767	\$142,227,140		\$147,055,297	\$139,826,767	\$142,227,140		\$147,055,297	\$139,826,767	\$144,481,830	\$147,055,297	\$147,055,297
347-347	****	DIVISION OF YOUTH SERVICE	\$4,446,929		\$4,303,188	\$4,112,234	\$4,410,853		\$4,560,587	\$4,112,234	\$4,410,853		\$4,560,587	\$4,112,234	\$4,280,844	\$4,157,491	\$4,049,475

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